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## DEPARTMENT OF THE

THON OF ESTIMATES FOR FISCAL YEARS 1990/1991 SUBMITTED TO CONGRESS JANUARY 1989 BIENNIAL BUDGET ESTIMATES

-A203





Optoved for public release DISTRIBUTION STATEMENT Marrie Colimited Reserve Personnel, Air Force

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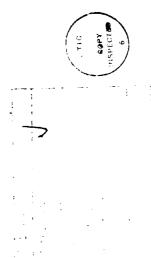
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## RESERVE PERSONNEL. AIR FORCE

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## SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM (In Thousands of Dollars)

	EY 1986 Actual	FY 1989 Estimate	FY 1990 Estimate	FY 1991 Estimate
DIRECT PROGRAM				
Unit and Individual Training	8398,688	8415,890	9416,866	8434,338
Other fraining and Support	216.276	238,554	251,834	261,962
TOTAL Direct Program	\$614,964	8654,414	8668,700	8696,300
REIMBURSABLE PROGRAM				
Unit and Individual Training	1.600	1.662	1,600	8 1.700
TOTAL Reimbursable Program	009.1	1.662	009'1 =	1.700
TOTAL PROGRAM				
Unit and Individual Training	\$400,288	8417,552	8418,466	6436.036
Other Training and Support	216,276	238,554	251,834	261,962
TOTAL Obligations	8616.564	\$656,106	8670,300	8698,000



request is presented by pay category for the minimum activity required to fully train members. In addition, school and special tours of active duty reflect training requirements for a limited number of personnel to acquire and maintain still level proficiency and to accomplish mission assignments. This appropriation also includes funds for Beserve personnel called to full-time active duty for training, administration, and recruiting of the Air Force Reserve program. In addition, funds are requested to finance the military personnel costs of students enrolled in both the Senior and Junior Air Force Reserve Officer's Training Corps (ROTC) programs and students participating in the Armed Forces Health Professions Scholarship Programs (RPSP). Because the types of authorized training programs appropriation finances the military personnel costs of the Air Force Reserve.

The Air Force Reserve planned end strength for FY 1990 is 84,800 and for FY 1990 is 85,200. These reflect an increase in FY 1990 of 1,185 over the FY 1990 programmed end strength. This growth is vitally needed to meet wartime programmed end strength. This growth is vitally needed to meet wartime requirements is in compliance with Congressional direction which urges increased capability be placed in the Reserve Forces and provides the nation with a well equipped, cost effective and operationally ready reserve force that can be mobilized immediately.

A new F-16 A/B unit will be activated during the first quarter of FY 1990 at Wright-Patterson AFB, Ohio. This action plus the full-year cost of the second and fourth quarter FY 1989 activations of F-16 A/B units at Tinker AFB, Oklahoma, and Homestead AFB, Florida, requires an increase of \$10,106,000 to accomplish.

FY 1991 F-16 A/B units will be activated during the third and fourth quarters of FY 1991 at Carswell AFB, TX and at Bergstrom AFB, TX. These actions require Air Force Reserve KC-135 Squadrons at Grissom AFB, Indiana, and March AFB and Mather AFB. California, will each receive two additional aircraft total of ten aircraft at each location. This action requires an increase of \$2,534,000 to accomplish.

This action requires an increase of \$3,735,000 A new C-141 equipped unit will be activated during the fourth quarter of FY 1991 at Bickenbacker ANGB, OH. increase of \$8,764,000 to accomplish.

The first Air Force/Air Force Reserve C-17 Associate Squadrun will be activated during the fourth quarter of FY 1091 at Charleston AFB, SC. requires an increase of 8615,000 to accomplish.

to accomplish.

This action

deployed forces have dictated an increased requirement in these areas. To meet identified wartime shortfalls in medical service units, an increase of personnel in FY 1990 and 54, 1990 and 54, 1990 and 54, 1990 in FY 1991 personnel in FY 1990 and 530 personnel in FY 1990 and 54, Increased emphasis is also being placed on the wartime requirements for combat sustaining forces. Mobility requirements world-wide and austainability

Legislation was enacted to begin a test program during FY 1989 for health professionals who are qualified in critically short wantime specialises to special pay of \$10,000 a year for a maximum of three years of the participants agree to serve on the Selected Reserve. The forst years cost as \$700,000

All Selected Reserve personnel are assigned to manpower authorizations that have been validated as wartime requirements by active force manpower planners. The wartime capability provided and the residness level maintained by the Air Force Euserve is an important element of the Total Force. We will continue to modernize our equipment and recruit and train the people needed to assure that we are able and reaving time.

## RESERVE PERSONNEL, AIR FORCE SUMMARY OF PERSONNEL IN PAID STATUS

	No. of	No. of A/D Days		FY 1988	988	0861 YR	080	FY 1990	000	1001 As	
Selected Reserve	Drills	Training	Begin	Average	End	Average	End	Average	Bnd	Average	End
Paid Drill & Individual Training	Aning										
Pay Group A - Officer	48	15	8,703	8,756	8.796	069'8	8,658	856'8	8,956	9,154	9,123
Enlisted	<b>4</b> 8	15	55,732	56,564	58,196	57,618	58,678	59,551	59,454	60,369	60,029
Subtotal Pay Group A			64,435	65,320	66.992	66,308	67,336	68,500	68.410	69,523	69,152
Pay Group B - Officer	24-48	12-14	7,680	7,653	7,560	7,455	7,662	7,820	7,850	7,762	7,762
Enlisted	24-48	12-14	5,289	5,053	4,915	5,513	5,820	9.910	5,940	5,893	5,893
Subtotal Pay Group B			12,969	12,706	12,475	12,968	13,482	13,730	13,790	13,655	13,655
Pay Group F - Enlisted		123	1,697	1,378	1,459	1,046	1,425	1,152	1,214	905	693
Fay Group P - Enlisted 1-24 (Pay)	1-24 (Pay)		104	52	38	15	•			•	•
	- (Nonpay)	3	189	662	526	635	700	650	700	650	700
Subtotal Fay Group FIP			2,382	2,092	2.023	1,696	2,125	1.802	1.914	1,555	1,693
Subtotal Paid Drill & Individual Training	Ividual Trail	9010	79.786	80,118	81,490	80,972	82,943	84,041	84,114	84,733	84,500
Full-Time Active Duty				9				•			
No. 1 1 cer			452	4 4 4 4 4 4	193	200	200	200	200 #86	200	200
Subtotal Full-Time			629	628	626	652	672	678	686	694	700
Total Selected Reserve											
Officer			16,560	16,593	16,549	16,345	16,520	16,978	17,006	17,116	17.085
Enlisted			63,855	64,153	65,567	65,279	67,095	67,741	67,794	68,311	68,115
fotal			80,415	80,746	82,116	81,624	83,615	64,719	84,860	85,427	85,200
Pretrained Personnel - Individual Ready Reserve (Dues	lividual Read	17 Keserve (Due	, ,	le Training	not include Training/Pay Categories J.	es J, K nor L					
Officer	,	•	5,901	6,154	6.429	5,950	9,900	5,950	5.500	5,950	6,500
Enlisted		1	37,882	43,117	45,229	38,500	38,000	38,500	36,000	38,500	38,000
Total Individual Ready Reserve	erve		43,783	49,271	51,658	44,450	43,900	44.450	43,900	44.450	43,500

RESERVE PERSONNEL, AIR FURCE

# RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY STRENGTH BY GRADE

Air Force Reserve personnel performing extended duty under Sections 265, 672/678, 8021 and 8038, Title 10, U.S.C. and for other purposes.

	j.	FY 1988 Strength	ų	FY 1989 Strength	rength	FY 1990 Strength	trength	FY 1991 Strength	rength
	Bekın	Average	End	Averade	End	Average	End	Average	End
Commissioned Officers:									
0-8 Major General	7	7	2	2	3	2	2	2	2
0-7 Brigader General	-	-	_	-	-	-	~	-	_
	63	65	69	69	7.3	0,	70	10	70
	55	57	19	69	75	0.2	75	10	7.5
	50	51	51	4.1	4.7	52	50	52	20
	9	<b>6</b> 0	œ	16	2	ę,	7	₩.	2
0-1 2nd Lieutenant									
Total Officers	177	184	193	200	200	200	200	200	200
Enlisted Personnel:									
E-9 Chief Master Sargeant	27	30	32	38	47	91	48	91	48
	97	86	1.6	103	125	122	134	135	140
E-7 Master Sarkeant	158	154	149	153	160	159	162	170	170
E-6 Technical Sargeant	141	137	133	133	136	146	138	139	133
	28	23	61	24	4	-	4	•	3
	-	2	6	-	0	-	0	0	0
E-2 Airman									
Total Enlisted	452	***	433	452	472	478	486	464	500
Total Personnel on Active Duty	629	628	626	652	672	678	686	<b>₽</b> 69	700

RESERVE PERSONNEL. AIR FORCE

### FY 1991 STRENGTH PLAN

		PAY GROUP A	⋖ .	Ω.,	PAY GROUP B		RESERVE Pro	RESERVE ENLISTMENT PROGRAM	_			
	OFFICER	OFFICER ENLISTED	TOTAL	OFFICER	ENLISTED	TOTAL	PAY GROUP F	PAY ROUP NPAY	PAY	TOTAL PAID DRILL/REP	FULL- TIME (A/D)	TOTAL SELECTED RESERVE
SEPTEMBER 30, 1990	8.956	59,454	68,410	7,850	5,940	13,790	1.214	100	٥	84.114	989	84.800
OCTOBER	000.6	59,744	68.744	7,830	5,945	13,775	1,119	675	0	84,313	687	000'58
MOVEMBER	9.100	090'09	091.69	7.810	5,940	13,750	962	040	0	64.512	689	85,200
DECEMBER	9,150	60,398	69.548	7.800	9,900	13,700	623	040	٥	84.711	589	85,400
JANUARY 1991	9,200	60,441	69.641	7,775	5,875	13,650	679	040	0	84,810	069	98.500
FEBRUARY	9.200	60,537	69.737	7,750	5,875	13,625	831	019	0	84,833	269	85,525
MARCH	9.200	60,582	69.762	7,725	5,875	13,600	834	049	0	84,856	694	95,550
AFRIL	9,200	60,721	126'69	7,725	5.875	13,600	768	049	•	84.929	969	85,625
MAAY	9,200	689.09	558' 69	7,725	5,875	13,600	803	040	•	84.942	969	65,640
JUNE	9,200	60,579	611,69	7,725	5,875	13,600	921	040	٥	84,940	100	85,640
JULY	9,206	69.554	\$61.69	7,730	5,885	13,615	168	010	٥	84,940	100	95,646
AUGUST	35: 6	60,328	69.483	7,743	5,862	13,625	927	999	0	84,700	100	85,400
SEPTEMBER 30, 991	9,123	620,03	751, 69	7,762	5,893	13,655	566	100	٥	64.500	700	65,200
AVEAAGE	4.154	60.309	69,523	7,762	5,893	13,655	908	650	9	84,733	654	85,427

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## RESERVE PERSONNEL, AIR FORCE

### FY 1990 STRENGTH PLAN

		PAY GROUP A	⋖	-	PAY GROUP B		RESERVE PR(	RESERVE ENLISTMENT PROGRAM				
	OFFICER		TOTAL	OFFICER	ENLISTED TOTAL	TOTAL	PAY GROUP F	PAY ROUP I	PAY	TOTAL PAID DRILL/REP	FULL- TIME (A/D)	TOTAL SELECTED RESERVE
SEPTEMBER 30, 1989	8.658	58.678	67,336	7,662	5,820	13,482	1,425	100	0	82,943	672	83.615
OCTOBER	8.700	58.818	67,518	7,675	5.825	13,500	1.340	699	0	83.027	673	83,700
NOVEMBER	8.750	58.989	67,739	7,692	5,833	13,525	1,213	640	0	83,126	674	83,800
DECEMBER	9.800	59.400	68,200	7,737	5,863	13,600	1,074	651	0	83,525	675	84,200
JANUARY 1990	8.850	59,632	68,482	7,783	5,892	13,675	1.130	638	0	83,925	675	84,600
FEBRUARY	006.8	59,762	68,662	7,831	5,919	13,750	1,080	633	0	84,125	675	84,800
MARCH	9,045	59,756	68,801	7,866	5.934	13,800	1,085	£38	0	84,324	676	95,000
APRIL	9,150	59,865	69 015	7,897	5,953	13,850	1,020	638	0	84,523	677	85,260
MAY	9.150	59,999	69,149	7,914	5,961	13,875	1,060	638	0	84.722	678	85,400
JUNE	9.150	59,957	68,107	7,914	5,961	13,875	1.170	637	0	84,789	189	65,470
JULY	9,100	59,871	176.89	7.900	5,950	13,850	1.153	642	0	84.616	684	85,300
AUGUST	060.6	59,505	565,89	7,879	5.944	13,823	1.180	667	0	84,265	685	84,95
SEPTEMBER 30, 1990	956.8	59,454	68,410	7,850	5.940	13,790	1,214	100	0	84.114	989	94.800
AVERAGE	8.958	59,551	68,509	7.820	5,910	13,730	1,152	650	0	84.041	678	64,719

RESERVE PERSONNEL, AIR FORCE

### FY 1989 STRENGTH PLAN

		PAY GROUP A	⋖	<b>u.</b>	PAY GROUP B		RESERVE PRO	RESERVE ENLISTMENT PROGRAM				
	OFFICER	OFFICER ENLISTED	TOTAL	OFFICER	ENLISTED TOTAL	TOTAL	PAY GROUP F	PAY GROUP P NONPAY	P PAY	TOTAL PAID DRILL/REP	FULL- TIME (A/D)	TOTAL SELECTED RESERVE
SEPTEMBER 30, 1988	8,796	58,196	66.992	7,560	4,915	12,475	1,459	526	38	81,490	626	82,116
OCTOBER	8,776	57.772	66,548	7,534	4.5.70	12,304	1,445	498	43	80,837	627	81.464
NOVEMBER 1/	8.80 <b>4</b>	57,534	66,338	7,531	4,725	12,256	1,346	400	20	80,489	624	81,113
DECEMBER	8.720	57,563	66,283	7.400	5,250	12,650	975	580	30	80,518	632	81,150
JANUARY 1989	9.690	57,590	66.280	7.400	5,350	12,750	895	610	20	80,555	645	81,200
FEBRUARY	8.685	195'.261	66,246	7.400	5,.50	12,850	960	634	01	80,600	650	81,250
MARCH	8.670	105.75	171,99	7.400	5,544	12,944	872	648	ß	049'08	099	81,300
APRIL	8.660	57,349	600.00	7.400	5,300	13,200	620	959	0	60,685	665	81,350
ILAY	8,650	57,142	65,792	7.400	00)'9	13,400	850	692	0	80,734	999	81,400
JUNE	9.640	57,173	65,813	7.440	5,960	13,400	005	719	0	80,832	668	905,18
JULY	8.630	57,492	66,122	7.448	5,986	13,434	1.000	726	0	81,282	990	81,950
AUGUST	8.630	57,847	66.477	7,500	5,950	13,450	1,150	749	0	81,826	670	82,946
SEPTEMBER 30, 1989	8.058	58,678	67,336	7,662	5,820	13,482	1.425	700	0	82,943	672	83,615
AVERAGE	8.690	57,618	66,308	7,455	5,513	12,968	1,046	635	15	80,972	652	81,624

1/ End strength reflects actual through November 1969.

## RESERVE PERSONNEL, AIR FORCE

### FY 1988 STREBGTH PLAN

		PAY GROUP A	<		PAY GROUP B		RESERVE	RESERVE ENLISTMENT PROGRAM				
	OFFICER	OFFICER ENLISTED TOTAL	TOTAL	OFFICER	ENLISTED TOTAL	TOTAL	PAY GROUP F	PAY ROUP NPAY	P PAY	TOTAL PAID DRILL/REP	FULL- TIME (A/D)	TOTAL SELECTED RESERVE
SEPTEMBER 30, 1987	8,703	55,732	64,435	7,680	5,289	12,969	1,697	581	104	79.786	629	80,415
OCTOBER	8,703	55,531	64,234	7,760	5,281	13.041	1,540	599	7.7	19,491	623	80,114
NOVEMBER	8,725	55,506	64,231	7,784	5,285	13,069	1,368	909	7.0	79,364	621	79,985
DECEMBER	8,723	55,967	64,690	7,786	5,285	13,071	1,138	757	51	79,707	625	80,332
JANUARY 1988	8,725	55,838	64,563	7,760	5.249	13,009	1,254	670	6+	79,545	627	80,172
FEBRUARY	8,741	55,811	64,552	7.721	5,168	12.889	1,287	108	47	79,483	629	80,112
MARCH	8,760	56,442	65,202	7,620	4.993	12,613	1,275	784	Ţ	79,915	630	80,545
APRI'.	9,766	57,004	65,770	7,572	4,879	12,451	1,288	828	38	80,375	633	81,008
MAY	9.796	57,323	66.119	7,542	4,831	12,373	1,325	728	51	965,08	632	81,228
JUNE	8.778	57,418	66,196	7,544	4,843	12,387	1,498	636	52	80,769	635	81.404
JULY	8,781	57,360	66,141	7,555	4,854	12,409	1,482	534	\$	80,612	624	81,236
AUGUST	8,796	57,623	614'99	7,567	4.874	12,441	1.477	537	36	016.08	630	81,540
SEPTEMBER 30, 1988	9,796	961'89	66.992	7,560	4.915	12,475	1,459	526	38	91,490	626	82,116
AVERAGE	8,756	56,564	65,320	7,653	5,053	12,706	1,378	662	52	80,118	628	80.746

## RESERVE PERSONNEL. AIR FOACE SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

1

### Q11150re

	FY 1968	FY 1989	FY 1990	FY 1991
Begin Strength	16,560	16,549	16.520	17,006
Gains				٠
Nonprior Service Personnel.	31	30	30	30
la le	16	16	16	16
Fenale	15	7	=	<b>*</b>
Frior Service Fersonnel:	1.711	1,700	1,820	1.800
Civilian Lite	165	051	190	Ú61
Active Component	15	99	09	96
Enlisted Commissioning Programs	141	130	140	130
Pay Group D (IMA)	33	150	30	30
Other Reserve Status/Component	1,074	930	1.140	1.160
All Other	205	200	220	200
Full-Time Active Duty	4.2	50	0.7	940
TOTAL Gains	1,742	1,730	1,850	1,630
<u> 1.7.5565</u>				
Civilian Life	26	30	30	30
Active Component	58	00	09	99
Retired Reserves	325	350	350	350
Pay Group D (1MA)	48	32	30	30
Other Reserve Status/Compunent	060.1	1,194	₩08	1.191
All Other	84	96	000	၁၄
Full-Time Active buty	26	43	0+	940
TUTAL Lusses	1.627	1,759	1,364	1,751
Accounting Adjustment	-126			
End Strength	10,549	10.5.4	17,006	17,025

# RESERVE PERSUNNEL, AIR FORCE SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

### Enlisted

	FY 1988	FY 1989	FY 1990	FY 1991
Begin Strength	63,855	65,567	67,095	67,794
Gains				
Nonprior Service Personnel:	2,834	3,358	3,129	3,034
Male	1,928	2,283	2.129	2.064
Fenale	906	1,075	000'1	970
Prior Service Personnel:	26.279	26.771	26.650	26.250
Civilian Life	2,984	3,235	3,130	3,100
Active Component	2,259	2,475	2,475	2.400
Reenlistments/Extensions	15,979	15,500	15,750	15,750
Pay Group D (IMA)	10	91	01	10
Other Reserve Status/Component	4.884	5,320	5,120	4,925
All Other	115	115	115	115
Full-Time Active Duty	48	08	50	20
TOTAL Gains	29,113	30,129	29,779	29,264
Losses				
Expiration of Selected Reserve Service	1.558	1,800	1.800	1.800
Active Component	442	500	500	200
To Officer Status	157	175	175	175
Retired Reserves	588	009	600	009
Reenlistments/Extensions	15.979	15.500	15,750	15,800
Attrition	478	500	200	20n
Pay Group D (1MA)	34	01	10	01
Other Reserve Status/Component	7.810	9,225	9.445	9.278
All Other	204	250	250	250
Full-Time Active Duty	67	7	50	50
TOTAL Losses	27,317	28,601	29,080	29f '8t
Accounting Adjustment	-84			
End Strength	65,567	67.095	67,794	68.115

# RESERVE PERSONMEL, AIR FORCE SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY (6 in Thousands)

				2	(# in Thougands)	( 00 0						
	7.4	FY 1988 Actual	_	FY 1	FY 1989 Estimate	te	FY	FY 1990 Estimate	110	FY	FY 1991 Estimate	116
UNIT AND INDIVIDUAL TRAINING	01110018	Enlisted	Total	Officers Enlisted	Enlisted	Total	Officers Enlisted	Enlisted	Total	0// 15978	Enlisted	Tota.
PAY GROUP & Active Duty Training	19.647	57,727	17,374	20,151	60,639	90.790	10,094	60,572	995,08	21,247	63,886	85,133
inactive Duty Training Unit Training Assemblies Flight Training	50,332	138.834	189,166	52,339	149,923 10,958	202,262 35,019	51,395 23,711	147,250	198,645	54,166 25,196	154,476	37,646
Subsistence of Enl Personnel Clothing	24. F	3,309	2,475 3,458	147	2,657 3,496	2,657 3,643 15,390	3.715	2,870 5,129 12,547	2,870 5,282 16,262	155	3,031 5,355 13,019	3,031 5,510 16,699
TOTAL Direct Obligations	909'96	224.006	320,612	100,231	239,530	339,761	896, 86	239,566	338,534	104.644	252,217	356,861
PAY GROUP B Active Duty Training	15,487	4,853	20,340	15,280	5,496	20.776	15,728	5,827	21,555	16,242	0,070	22,312
Inactive Duty Training Subsistence of Enl Personnel	24,879	6,975 113	31,854	25.030	1.979	33,009	74. 40A	146	146	711.67	151	151
Clothing Travel	2,863	286 1,002	355 3,865	2.117	321 1,121	388 3,898	3,011	1,247	599 4.258	3,048	1,280	4,328
TOTAL Direct Obligations	43,298	13,229	56,527	43,154	15,045	58'186	43,768	15,958	59,726	45,131	16,605	61,736
PAY GROUP F Active Duty Training Subsistence of Eni Personnel Clothing		17,316 1,202 1,188 1,734	17,316 1,202 1,188 1,734		13.649 952 1,554 1,775	13,649 952 1,554 1,775		14.260 1.085 1.509 1.752	14,260 1,085 1,509 1,752		11,521 880 1,547 1,793	11,521 660 1,547 1,793
TOTAL Direct ubligations		21,440	21,440		17.930	17,930		18.600	18,606		15,741	15,741
PAY GROUP P Inactive buty Training Subsistence of Eni Fersonnel Clothing		ф. 3.	66 5 36									
TOTAL Direct Ubligations		601	501									
TOTAL UNIT & INDIVIDUAL TENG	134,404	256,784	398,688	143,385	272,505	415,890	142,736	274,130	416,866	149,775	284,563	434,338

# RESERVE PERSONNEL, AIR FORCE SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY (\$ in Thousands)

	2 2	EV 1000 Active		EV 19	FY 1989 Estimate	4	FY	FY 1990 Estimate	te	FY	FY 1991 Estimate	te
10	Officers Enlisted	nlisted	Total	Officers Enlisted	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
OTHER TRAINING AND SUPPORT												
MOBILIZATION TRAINING	***	142	2.128	403	1.837	2,240	396	1,793	2,182	401	1,850	2,251
IKK Screening	; =		29	=	20	31	45	154	100	47	157	204
ing Training Health Profession Training	:	:	;	12	<b>6</b>	<b>9</b>	31	102	133	3.	<b>9</b> 01	135
TOTAL Direct Obligations	387	1,770	2,157	429	1.906	2,335	465	2,049	2.514	419	2,111	2,550
SCHOOL TRAINING								•	1	6		0 9 9 0
Section of the sectio	1 780	468	2.257	1,893	523	2,416	2.014	520	2,573	2,090	9/0	200.7
three pevelopment iteming	\$2. ·	077.0	11, 206	1.576	10,914	12.490	1.676	11,569	13,245	1,739	11.953	13,692
Interest of its Acquisition its		7.7	107		405	495		483	483		464	161
Officer Candidate School		44.0			191	191		170	170		177	177
Recruiter Training	919	000	705 00	10.188	20.867	31.055	10.899	22,240	33,139	11,313	22,986	34,299
Refresher and Proliciency Irns	9	600.01		660 6		2 088	1.882		1,882	1,930		1.930
Undergraduate Filot/Mav irno	1.018	727	1.745	1,075	812	1,887	1,145	862	2,007	1,188	980	2,078
											;	
TOTAL Direct Obligations	16.003	30,224	46.227	16.820	33,772	50,592	17,616	35,883	53.499	18.260	37,078	55,338
SPECIAL TRAINING	;		ú	ŭ	9	9	35	01	9	56	10	99
Competitive Events	an or		S - C	2,40	976	3 225	2.409	929	3,338	2,487	896	3,455
Command/Staff Supervision	207.7	707	6,013	1.450	3.5.50	666.9	3,536	3,738	7,274	3,651	3.891	7,542
いき かっした ウスゴ	910,0	200.0	10, 21	5 631	7.463	13.414	160.9	7,958	14,049	6,290	8,288	14.578
Management Support	90.00		30 4 10	20.00	29.380	43.166	21.438	23,630	45.068	22,139	24.610	46,749
Operational Training	20.02	800.61	19.410	99.07	558	604	53	586	639	5.0	612	656
Recruiting/Retention	היי ר נוני	מבני נ	11 175	1 582	98.8	12.471	3,664	9.393	13.057	3,782	9.778	13,50
Service mission/mission outpols	790	2 903	4.693	1,867	3,335	5,202	1.917	3,538	5,455	1.979	3.684	5.664
Unit Conversion iraining			) )	•								
TOTAL Direct Obligations	36.619	40,876	77,495	38.176	16.971	85,147	39,162	49,782	88.944	40,438	51,841	6/2176

### EESEKVE PERSONNEL, AIR FOKCE SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY (# in Thousands)

t

	<u>}-</u>	FY 1988 Actual		FY 1	FY 1989 Estimate	t.	FY	FY 1990 Estimate	t e	FY	FY 1991 Estimate	4
OTHER TRAINING AND SUPPORT (Continued)	Officers ntinued)	Enlisted	Total	0//10078	Enlisted	Total	01110611	Enlisted	Total	0[11:612	Enlisted	Total
ADMINISTRATION AND SUPPORT ACLIVE DULY	16,709	20,683	37,392	18,556	21.878	40,434	18,780	23,568	42,348	19,299	25,188	44,487
Clothing	387	583	970	554	752	1,306	706	1,306	2,012	735	1,362	2,097
Realth Profession Stipend	80	81	36	391	293 90	684 135	1,329	760 93	2,089	1,522	<b>9</b> 6	147
Disability/Hospitalization Reserve Incentives	500	1,703	1,909	349	2,170	2,519	341	2,142 8,353	2,483 8,353	352	2,228 10,158	2,580 10,158
TOTAL Direct Obligations	17,328	27,705	45,033	19,905	31,748	51,653	21,213	36,270	57,483	21,968	39,847	61,815
EDUCATION BENEFITS Benefits Accrual		10,257	10.257		10,295	10,295		10,319	10,319		10,398	10,33B
Total Reserve Personnel Trns	70,337	110,832	181,169	75,330	124,692	200,022	78,456	134,303	212,759	81.145	.141,275 2	222,420
SENIOR ROTC Subsistence Allowance	3,350		3,350	3,501		3,501	3,312		3,312	2,963		2,963
Uniforms: Issue-In-Kind	298		2.252	306		306 2,213	2,226		307 2,226	2,202		2,202
Summer Camp Training Travel	1.450		1,450	1,765		1,765	1,754		1,754	1,713		1,713
TOTAL Direct Obligations	110.6		110.6	9,902		9.902	9.703		9,703	9,238		9,238
SCHOLARSHIP PROGRAM (ROTC)	4.663		4,663	5,445		5,445	5,418		5,418	5,523		5,523
Uniforms: Issue-In-Kind	130		130	139		139	147		147	151		151 762
Summer Camp Training Travel	1,160		1,160	1,160		1.160	1,259		1,259	1,284		1,584
TOTAL Direct Obligations	8,067		8.087	186,8		8,987	9,203		9,203	9,362		9,362

RESERVE PERSONNEL, AIR FORCE SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY (# in Thousands)

				901 25	EV 1080 Fetimate		FY 16	FY 1990 Estimate	te	FY	FY 1991 Estimate	31
	Officers.	Officers Enlisted To	Total	Officers Enlisted Total	inlisted	Total	Officers Enlisted	Inlisted	Total	0[[10818	Officers Enlisted	Total
OTHER TRAINING AND SUPPORT (Continued)	tinued)											
HEALTH PROFESSIONS SCHOLARSHIP			202	- S		9.551	646.6		6,96,9	10,297		10,297
Stipend Active Duty Training	3,801		3,801	4,132		4.132	3,949		3.949	4.077 106		901
Uniform Allowance	100 100		1.851	1,932		1,932	1,947		1,947	1.960		1,960
TOTAL Direct Obligations	14.474		14,474	15.717		15,717	15,948		15,948	16.440		16.440
JUNIOR ROTC		3,835	3,535		3,926	3,926		4.221	4.221		4,502	4.502
Chiforage: Leader-In-Ning			75 107	34.606	3,926	38,532	34,854	4,221	39,075	35.040	4.502	39.542
Total Reserve Officer Candidate	216.16	0 000.0	23, 23,	109,936	128,618	238,554	113,310	138,524	251,834	116,185	145,777	261,962
TOTAL OTHER TRAINING AND SUPPORT TOT. 909	505.101 L				FC1 107	854 444	256.046	412,654	668.700	265,960	430,340	696,300
TOTAL DIRECT PROGRAM	241,813	373,151 61	614,954	723,341	77.10		•					

RESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 1989
(\* in Thousands)

	FY 1989 AMENDED		(a In Thousands)				
	PRESIDENT'S BUDGET	CONGRESSIONAL	AVAILABLE	INTERNAL REALIGNMENT/		OTHER PRICE/ PROGRAM	FY 1989 COLUMN
CHILL AND INDIVIDUAL TRAINING			NOT INTERIOR TO	REPROGRAMING	SUBTOTAL	CHANGES	FI 1990/1991 REQUEST
PAY GROUP A							
Active Duty Training Inactive Duty Training	62,130	•423	82,553	-1,763	90,790		
Unit Training Assemblies	206,322	190 1					90,790
Flight Training	34,933	000.1	207,385	-5,123	202 262		
Subsistence of Enl Personnel	2.476	001.	35,113	10-	010 55		202,262
Clothing	4 264	21.	2.489	+168	2 662		35,019
Travel	E 60 C	<u> </u>	3,281	+362	200,4		2,657
	700.0	• 18	15,141	+249			3,643
TOTAL Direct Obligations	344 100				0,500		15,390
	991	*1.77 <b>4</b>	345,962	-6.201	330 361		
PAY GROUP B					107. 800		339,761
Active Duty Training	10 540						
Inactive Duty Training	404.05		19,640	•1,136	377 00		
Subsistence of Enl Personnel	****		30,504	+2,505	33,009		20,776
Clothing	104		114	+14	961		33,009
Trave!	999		403	+15	3 3		126
			3,668	+230	3 00 F.		388
TOTAL Direct Obligations	200				0.0		3,898
	n 20 . Fo		54,329	+3,870	58 199		
PAY GROUP F							58,199
Active Duty Training	15 791	-					
Subsistence of Enl Fersonnel		30 G	13,822	-173	13.540		
Clothing	CEL "	851.	1,003	-51	6.50		13,649
Travel	1001	101	1.171	+383	200		952
	66	-217	1,576	667.	100.1		1,554
TOTAL Direct Obligations	19,987	514 6-					1,775
			2/5//	+358	17,930		
TOTAL UNIT AND INDIVIDUAL TRNG	418.504	-641	417 04.2	;		•	17,930
				5/5	415,690		415,890

RESERVE PERSONNEL, AIR FORCE.
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 1989

OTHER PRICE/ FY 1989 COLUMN PROGRAM FY 1990/1991 CHANGES REQUEST	
OTHER PRICE/ PROGRAM CHANGES	
SUBTOTAL	
INTERNAL REALIGNMENT/ REPROGRAMING	
(# in Thousands) AVAILABLE APPROPRIATION	
CONGRESSIONAL	
FY 1989 AMENDED PRESIDENT'S BUDGET	
	INING AND SUPPORT

OTHER TRAINING AND SUPPORT						;
MOBILIZATION TRAINING IRR Screening IRR Training	3,277		3,277	-1,037 +31 -2,627	2,240 31 64	2,240
Health Profession Training TOTAL Direct Obligations	2,891 6,168		891'9	-3,833	2,335	2,335
SCHOOL TRAINING Career Development Training Initial Skill Acquisition Trn8	2,512 12,173		2,512 12,173 483	-96 +317 +12	2,416 12,490 495	2,416 12,490 495 161
Officer Candidate School Recruiter Training Refresher and Proficiancy Ing Undergraduate Priot/Haw Trng	155 155 2,032		155 31,028 2,032 1,920	 	31,055 2,088 1,887	31,055 2,086 1,887
Unit Conversion Training TOTAL Direct Obligations	50,303		50,303	+289	50,592	50,592
SPECIAL TRAINING Competitive Events Command/Staff Supervision	64 3,091 6,635		64 3,091 6,635	+2 +134 +364	66 3,225 6,999 13,414	66 3,225 6,996 13,414
Exercises Management Support Operational Training Recruiting/Retention	12,779 40,880 563 11,725	+712	12,779 41,592 563 11,903	+1.574 +41 +568 +273	43,166 604 12,471 5,202	43,170 604 604 12,471 5,202
Unit Conversion Training TOTAL Direct Obligations	4.929 80,666	068+	81,556	+3,591	85,147	85,147

HESERVE PERSONNEL, AIR FORCE
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 1989
(# in Thousand#)

1

	FY 1989 AMENDED PRESIDENT'S GUDGET	CONGRESSIONAL ACTION	AVAILABLE APPROPRIATION	INTERNAL REALIGNMENT/ REPROGRAMING	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1989 COLUMN FY 1990/1991 REQUEST
OTHER TRAINING AND SUPFORT	(Continued)						
ADMINISTRATION AND SUPPORT							
Active Duty	37,975		37.975	+2,459	40,434		40,434
Clothing	<b>.</b>		er co		en de la companya de	•	<b>*</b> C
Travel	1.750		1.750	-510	1.240	99.	1,306
Health Professions Stipend	360		380	+304	684		ċ84
Death Gratuities	105		105	•30	135		135
Disability and Hospital Benefits			2,151	+368	2,519		2,519
Reserve Incentives	5.917		5,917	96-	5,821	• 100	6,521
TOTAL Direct Obligations	48,332		4b,332	+2,555	50,687	+166 1/	51,653
EDUCATION BENEFITS Benefits Accrual	11,400	-1,105	10,295		10,295		10,295
SENIOR ROTC							
Subsistence Allowance	3,627		3,627	-126	3,501		3,501
Uniforms: Issue-In-Kind	367		367	- 19	306		306
Commutation	2,082		2,082	131	2,213		2,213
Summer Camp Training	2,062		2,062	-297	1,765		1,765
Travel	2,980		2,980	-863	2,117		5,117
TUTAL Direct Obingations	11.118		11.118	1,216	9,902		306.8
SCHOLARSHIP PROGRAM (ROTO)							
Subsistance Allowance	5,441		5.41	7.	5,445		5,445
Uniforms: Issue-in-Kind	151		151	-13	139		78.7
Commutation	750		750	-31	725		725
Summer Camp Training	1,360		7. 360	500	1,160		1 . 160
Travel	2,277		2,177	- 759	1,518		1,518
TOTAL Direct Obligations	386.6		9.985	<b>9</b> 555	8,987		6,367

1. Congress approved Health Protessions Specialized Assistance bonus and increase in Household Goods weight.

RESERVE PERSONKEL, AIR FORCE ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS FY 1989

1

			(# in Thousands)	INTERNAL		OTHER PRICE/	FY 1989 COLUMN FY 1990/1981	
	FY 1939 AMENIED PRESIDENT'S	CONCRESSIONAL	AVAILABLE APPROPRIATION	REALIGNMENT/ REPROGRAMING	SUBTOTAL	CHANGES	REQUEST	
OTHER TRAINING AND SUFPORT:	(Continued)				į		155.6	
HEALTH PROFESSIONS SCHOLARSHIP	9,288		9,288	•263 -516	4,132		4,132	
Stipend Active Duty Training	4,648		4,040 669 1,641	+33	102		1,932	
Uniform Allowance Travel	1,571		15,576	141	15,717		15,717	
TOTAL Direct Obligations	15,576				400		3,926	
JUNIOR ROTC	3,248		3,248	+678	076.0	• 166	238,554	
Uniforms, issue-in-name	236, 796	-215	236,581	.1.207	237.788		44.466	
TOTAL OTHER TRAINING AND SOLVON.		-856	654,444	- 766	653,678	√T 50/+	•	
TOTAL DIRECT PROGRAM				Household Goods w	ıght.			

1/ Congress approved Health Frofessions Specialized Assistance bonus and increase in Household Goods weight.

RESERVE PERSONNEL, AIR FORCE

1

SUMMARY OF BASIC PAY AND REFIRED PAY ACCRUAL JOSTS (In Thousands of Dollars)

		FY 158	FY 1988 Actual	FY 1989	FY 1989 Estimate	FY 1990	FY 1990 Estimate	ניסו אב	TV 1001 Page 1001 VE
		Basic Pay	Basic Pay Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay
Pay Group A	Officers	64,858	16,928	67.008	17,221	72,157	699.6	76 481	10 179
	Enlisted	146,854	38,329	156,214	40.147	169,045	22,652	178,511	23,742
	Subtotal	211,712	55,257	223,222	57,368	241,202	32,321	254,592	33,914
Pay Group B	Officers	29.072	7,568	28,840	7.412	31.866	010	3000	326
	Enlisted	8,272	2,159	9,346	2,402	10,627	1,424	11,083	1,474
	Subtotal	37,344	141.6	38.186	9,814	42,493	5,694	44,008	5,853
Fay Group F	Enlisted	12,218	3,169	9.607	2,469	10,970	1,470	8,872	1,160
Pay Group P	.nlisted	90	13						
Mobilization	01110613	222	58	249	94	284	38	100	2
Training	Enlisted	870	227	638	241	1,075	141	1,113	148
	Subtotal	1,092	285	1,187	305	1,359	182	1,406	187
School Training	Officers	8.100	2,114	8.584	2,206	9,634	1.291	10.038	335
	Enlisted	13,931	3,636	15,700	4,035	17,799	2,385	18,556	2,468
	Subtotal	22,031	5,750	24,264	6,241	27,433	3,676	28,594	3,803
Special Training	Öfficers	18.276	4.770	19,128	4.916	21,007	2.815	21.797	2 896
	Enlisted	19,608	4.961	21,965	5,645	24,806	3,324	26,098	3,471
	Subtotal	37,284	9,731	41,093	10,561	45,813	6,139	47,895	6,370

RESERVE FERSONNEL, AIR FORCE

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS (In Thousands of Dollars)

		FY 1088 Actual	Actual	FY 1989	FY 1989 Estimate	FY 1990	FY 1990 Estimate	FY 1991	Fy 1991 Estimate
		Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Pay	Retired Pay	Basic Fay	Retired Pay
Administration FT Officers	fficers	9,990	4,603	066.6	5,015	10,526	4.621	10,875	4,698
and Support El	Enlisted	10,227	5,236	10.878	5,461	12,148	5,333	13.053	A
	Subtotal	10,217	9,839	20,868	10.476	22,674	958.0	23,928	10.337
6	Page 1	724	50 60	230	<b>6</b> 5	246	33	356	34
) (aī	Enlisted	1,100	287	1,393	358	1,493	200	1.549	206
	Subtotal	1,234	322	1,623	417	1,739	233	1,805	240
Reserve Officer Candidate Programs Health Professions Scholarship	idate Programs Scholarship	2,521	658	2,743	705	2,851	382	2,940	391
Medando Toadia istor	- 066 i Dia	121 221	36.754	136.772	37,598	148,571	23,119	155,605	23.947
TOTAL PINELS INCURAN		212,530	58,037	226,041	60,758	247,963	36,932	258,635	38,328
	Total	344,703	94.791	362,813	98,356	396,534	60,051	414,440	62,275
TOTAL REIMBURSABLE	Officers	1.034	270	992	255	993	133	1,143	152
	Total	1,088	284	1,043	268	1,045	140	1,196	69}
TOTAL PROGRAM	Officers Enlisted	133,207	37.024 58,051	137,764	37.853 60,771	149,564 248,015	23,252 36,939	156,748 258,888	24,099 38,335
	Total	345,791	95,075	363,856	98,624	397,579	161.09	415,636	62,434

BESERVE PERSONNEL, AIR FORCE

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) JAND VARIABLE HOUSING ALLOWANCE (VHA) COSTS (In Thousands of Dollars)

		FY 1988 Actual	Actual VHA	FY 1989 Estimate BAQ VHA	Setimate VHA	FY 1990 Estimate BA9 VHA	Estimate	FY 1991 Estimate BAQ VHA	Estimate
Pay Group A	Officers Enlisted Subtotal	1,877 7,039 8,916		1,966 7,546 9,512		2,122 8,181 10,303		2,259 8,632 10,891	
Pay Group B	Officers Enlisted Subtotal	1,493 575 2,068		1,505 665 2,170		1,693 766 2,459		1,748 798 2,546	
Pay Group F	Enlisted	739	30	621	24	717	28	580	22
Mobilization Training	Officers Enlisted Subtotal	40 206 246		44 224 268		49 247 296		50 255 305	
School Training	Officers Enlisted Subtotal	1,111 2,464 3,575	69 171 240	1,201 2,862 4,063	71 190 261	1,362 3,260 4,622	79 218 297	1,419 3,367 4,806	62 226 310
Special Training	Officers Enlisted Subtotal	2,828 4,028 6,856		3.025 4.752 7.777		3,340 5,397 8,737		3,465 5,643 9,108	
Administration and Support	Officers Enlisted Subtotal	1,342 2,143 3,485	301 511 812	1,532 2,342 3,874	295 492 787	1,620 2,608 4,228	349 597 946	1,673 2,743 4,466	364 644 1.668
Reserve Officer C Realth Professi	Keserve Officer Candidate Programs Realth Professions Scholarship	234		260		272		261	
VHA Payback	Officers Enlisted Subtotal				8 12 20				
TOTAL PROGRAM	Officers Enlisted Total	0.925 17.194 94.025	370 712 1,082	9,533 .9,012 28,545	374 7:4 1.092	10,458 21,176 31,634	428 843 1,271	10,395 22,068 32,983	446 634 1,340

RESERVE PERSONNEL, AIR FORCE SUMMARY OF TRAVEL COSTS

FY 1991 Estimate 3,880 13,019 16,899	
FY 1990 Estimate 3,715 12.547 16,262	110,6
(In Thousands of Dollars) FY 1969 Estimate 3,533 11,857 15,390	2,777
FY 1988 Actual 3,495 11,385 14,880	7.86.7
Officers Enlisted Subtotal	

		FY 1988 Actual	PARTITION IN THE PROPERTY OF THE PARTITION OF THE PARTITI		
				1	COO F
•		507 1	3,533	3,715	ODD 1
Pay Group A	Ullicers		11 857	12,547	510,61
	En] 1sted	363	000. 31	16.262	658'91
	Subtotal	088.			
			6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	110 %	3.048
d 6::020	Officers	2,863	2.111		1 780
a decide to	7 ( 4 ( 4 ( 4 ( 4 ( 4 ( 4 ( 4 ( 4 ( 4 (	7 00 7	1,121	1 , 24 (	200
	Entrated Cubtotal	3.865	3,898	4,258	4.328
	100000	· ·			
		412	1,775	1,752	1.193
Pay Group F	Enlisted	FC . 1			
			4	<b>4</b> 6	55
Mobilization	01110013	35		911	346
Training	Enlisted	266	587	ה ה ה	401
0	Subtotal	301	325	560	
					× 10 F
		090 1	3.342	3,457	3,540
School Training	01110018	200.0	750 7	787.7	140.6
	En] 1sted	A . O	66.	170 17	11,481
	Subtotal	9,507	8.1.01		
			,	6 431	019.8
Special Transfer	O. freeza	7,600	7,833		50111
	100000000000000000000000000000000000000	669	\$6L.6	10,817	97.
	Enitated.	36.5	17.627	19,248	601.81
	Subtotal	687.01			
		941	4.87	636	664
Administration PCS Officers	S Officers	940	F(3)	1,170	1,212
and Support	Enlisted	480	770	300 L	1,886
	Subtotal	826	1.110	7	
				Ç r	12
F	The Officers	7	19	07	
•	7 6 6 7 6 6	101	129	136	
	Personal Turk	44.	961	206	7:3
	adotor.				
Beserve Officer C	Reserve Officer Candidate Programs			40.1	2.057
Senior BOTC	•	1.661	2,117	FC7 -	1.622
Scholarshin ROTC	Ú	1,465	1,518	2000	0.00
101 A 101 101 101 10		1.851	i .932	\ <b>*</b> 50 ·	000
Health Prolessi	Realth Froiessions conordismip	4 977	5,567	5,674	875.C
Subtotal					CO 34
		20 417	73,446	25,048	
TOTAL PROGRAM	OITICETS	911 OF	32 621	35,795	36.800
	En 1 1sted	30,116	780 983	60,643	62.373
	Total	52,533	60.00		
			77		

## RESERVE FEARONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount 8 654,444

FY 1989 Direct Program	
DOCE BULKES	
Pay Katses	7117
- FY 1990 pay raise of 3 62 beginning January 1990 (+16,504) - Annualization of the FY 1959 overall pay raise of 4.32 beginning January 1989. (+5,213)	
F.16 Units	90;
- Conversion to F-16 A/B a,reraft (* 10 F-40s, +18 F-16 A/Bs) Juring the first quarter of FY 1990 at Wright-Patterson AFB, OH, plus a full-year impact of the FY 1969 conversions from F-10s to F-10 A/B aircraft at Tinker AFB, OK, and Homestead AFB, FL.	
Individual Mobilization Augmenter Strength Lucrease	592
- Additional 76% average strength to build program toward wartime requirements. Wartime authorizations are now 16,508 with funding requested for 13,730 (total 1MA) average strength	
C-5 Equipped Units	0.04
. Annualization of Westover AFE, MA, and Keily AFB. TX, growth ("six aircraft) to a full complement of aircraft during FY 1989.	
Medical Service Units	247
<ul> <li>Conversion of Air Force Acserve TAC Hugitais and Clinics to Medical headiness Squadrons which will enable units to fulfill their wartime mission as 2nd E hive Medical units.</li> </ul>	
KC-135 Squadrons	534
- Increase of two (2) air fall to a full complement of ten at each of three Air Force heserve KC-135 squadrous, i.e., Grissom AFB, IN, March AFB, CA, and Xather Aft. CA	
AC 10 Asseziate Units	343
. Full-year injact of the FY lass at to maintenance manpower increase	

### HESERVE PERSONNEL, AIR FUNCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

ŧ

Increases: (Continued)	
Civil Engineering Unit	2,193
· Flesh out existing Civil Engineering Squadrons to meet wartime requirements.	
Reserve Incentives including Education Benefits	1,856
<ul> <li>Bonus increases are required to recruit highly skilled personnel for such fields as medical, munition loading, and maintenance and airframe repair. Anniversary payments from prior years bonus participants continue to increase current year requirements.</li> <li>A new Health Profession Specialist Bonus is being tested beginning in FY 1989.</li> </ul>	
Price Incresse	:,855
Price escalation of 3 6% for commercial transportation (+1.138)  - Net increase in cost of clothing (+517)  - Subsistence-in-Kind price increase from \$3.94 to \$4.08 (+156)  - Housing Cost Growth of 3 6% for VHA (+44)	
Full Time Active Duty Program	1,845
- Strength increase of six recruiters and 20 enlisted 672/678 positions	
Battle Dress Uniforms (BDUs)	1.535
- Changeover to the new canouflaged battle dress uniform.	
Health Professions Training	1.427
. Provides a new source of medica, personnel for Air Force Recurve units—taid to medical personnel qualified in a critically skilled wartime requirement who agree to a commitment to either the Sciented Reserve or Individual Ready Reserve.	
Average Number of Basics	1.:37
. Acarage Musham of Basine and he los	

## RESERVE PERSONNEL, AIR FURCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

1

Increases: (Continued)	
Other Changes	940
C.5 Associate Unit	630
- Annualization of growth in aircrew and maintenance personnel due to three (3) additional aircraft in FY 1989.	
Communications Squared Communications and the state of th	756
Restoration of Air Force Reserve personnel for NATO Airbase SATCOM.	
Aeromedical Evacuation Unit	670
. Annualization of aircrew medical personnel build to meet wartime requirements	
FCS Travel	1 59
. Congress approved increase to weight limit on Household Goods beginning July 1989. This is an annualization of the coats plus an increase in the number of personnel scheduled to PCS	
Basic Military Training Squadron	446
· Restores BMTS squadron	
Government's Social Security Contribution hate	401
. Hate increase from 7 51% to 7 65% beginning January 1990.	
Individual heady heserve Training Lif Personne. Required to Perform Active Duty For Training	174
Total increases	

\*68,885

## RESERVE PENSUNNEL AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount

Decreases: Change in Retired Pay Accrual Rate (25.7% to 13.4% for drill personnel and 50.2% to 43.9% for full-time active duty personnel) 46.912	16,912 7,572
F-4 Units	u -
NOTC Cadet Program	6.4
Total Decrease	670'#C-
FY 1990 Direct Program	8 608.700
[DCTebbes:	•
Pay Raises	\$*************************************
- FY 1991 pay raise of 3.22 beginning January 1991. (+14,308) - Annualization of FY 1990 pay raise of 3.62 beginning January 1990. (+4,186)	
•	8,704
- Conversion from F-4E aircraft (-24 F-4Es, +18 F-16A/Bs) at Carswell AFB, TX and (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX during FY 1991 and the full-year impact of the FY 1990 conversion to F-16s at Wright-Patterson AFB, OH.	
Medical Service Units	4.309
<ul> <li>Full year impact of the FY 1990 conversion of Air Force Reserve TAC Hospitals and Clinics to Medical Readiness Squadrons which will enable units to fulfill their wartime mission as 2nd Echelon Medical units.</li> </ul>	
	3,735
Activation of new C-141B equipped unit at Rickenbacker ANGB, OH - Five afforate are scheduled to arrive during the fourth quarter of FY 1991.	

### Amount

### RESEAUE PENSUMMEL, AIR FONCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

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Increases: (Continued)
Reserve Incentives including Education Benefits
- Bonus increases are required to recruit highly skilled personnel for such fields as medical, munition loading, and maintenance and airframe repair. Anniversary payments from prior years bonus participants continue to increase current year requirements.
Frice Increase
- Frice escalation of 3.3% for commercial transportation (+1,077) - Net increase in cost of cluthing (+493) - Subsistence in Kind price increase from \$4.08 to \$4.21 (+142) - Housing Cost Growth of 3.3% for VHA (+43)
Full Time Active Duty Program
- Increase of 16 recruiters.
Other Changes
C-17 Associate Squadron
- Activation of the first Air Forse/Air Force Reserve C-17 Associate squadron at Charleston AFB, SC with the addition of two aircraft during the fourth quarter of FY 1991. This unit is programmed for a full complement of 13 aircraft.
KC-135 Squadrons 436
. Annualization of astotem and maintenance personnel required for the six additional astoraft received in FY 1990.
Government's Social Security Contribution hate 126
- Annualization of the FY 1900 rate increase from 7.51% to 7.05% beginning January 1990.
Total Increase:

+41,003

Amount

RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES (In Thousands of Dollars)

ı

Decreases:	
	671
- Conversion from F-4E aircraft (-24 F-4Es, +18 F-16A/Bs) at Carswell AFB, 1X and (-19 F-4Es +10 F-10A/Bs) at Carswell AFB, 1X and (-19 F-4Es +10 F-10A/Bs) at during FY 1991 and the full-year impact of FY 1990 conversion to F-16s at Wright-Patterson AFB, 0H.	
Average Number of Basics	3,3!5
- Average number of Basics decreased by 247.	
WC-130 Squadron	567
- Mission is being transferred in mid-year to the National Oceanic and Atmospheric Administration.	
or drill personnel and 43.9% to 43.2% for full-time active duty personnel)	548
	486
	20.3
- Transfer of five aircraft from the Air Force to the Air Force Reserve during the fourth quarter of FY 1991. This transfer is the source for the activation of the second Air Force Reserve C-141 equipped squadron	
Total Decreases	-14,003
FY 1991 Direct Program	\$ 696,300

-14,003

Appropriation: Reserve Personnel, Air Force Budget Program 1: Unit and Individual Training Budget Activity 1a: Training, Pay Group A

FY 1091 Estimate - #356,861 FY 1090 Estimate - #338,534 FY 1069 Estimate - #339,761 FY 1088 Actual - #320,612

### Part I Purpose and Scope

Budget activity, Training. Pay Group A, provides pay and allowances for Air Force Reserve officers and enlisted personnel assigned to Reserve flying and mission support units. Pay Group A personnel are authorized 48 paid inactive duty drill periods and an annual active duty training tour of not less than 14 days (exclusive of travel time). Personnel on flying status are authorized up to 48 additional flying training periods (AFTPs) each fiscal year. Included in the funds are basic pay, government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retirement accrual.

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES (In Thousands of Dollars)

Amount

Pay Group A	
Increases: (Continued) Price Increase	578
- Price escalation of 3.6% for commercial transportation (+302) - Mat increase in cost of cluthing (+178) - Subsistence-in-Kind price increase from \$3.94 to \$4.08 (+98)	
C.5 Associate Unit	509
- Annualization of growth in aircrew and maintenance personnel due to three (3) additional aircraft in FY 1989.	
Uther Changes	240
Communications Squadron	684
- Nestoration of Air Force heserve personnel for NATO Airbase SATCOM.	
Aeromedical Evacuation Unit	114
- Annualization of aircrew medical personie; build to meet wartime requirements.	
Basic Military Training Squadron	305
- Restores BMTS squadron.	
Government's Social Security Contribution hate	253
. Nate increase from 7 51% to 7 65% beginning January 1990.	
lotal Increases	
Uer Che asses:	
Change in Actired Fay Accrual hate (25 7% to 13 4% for drill personnel) 29	29,759

+32,946

## RESERVE FERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount

-34,173

£ 338,534 558 7,185 4.414 . 10,460 3.558 3,073 - Activation of new C-141B equipped unit at Rickenbacker ANGB, OH. Five aircraft are scheduled to arrive during the fourth quarter - Conversion from F-4E aircraft 1-24 F-4Es, +18 F-16A/Bs) at Carswell AFB, TX and (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX during FY 1991 and the full-year impact of the FY 1990 conversion to F-16s at Wright-Patterson AFB, OH. - Full year impact of the FY 1990 conversion of Air Force Reserve TAC Hospitais and Clinics to Medical Readiness Squadrons which will enable units to fulfill their wartime mission as 2nd Echelon Medical units. - Conversion to F-16 A/B aircraft (-18 F-4Ds, +18 F-16A/Bs) at Wright-Patterson AFB, OH, plus a full-year impact of the FY 1989 conversions from F-4Ds to F-16A/B aircraft at Tinker AFB, OK, and Homestead AFB, FL. - FY 1991 pay raise of 3.2% beginning January 1991. (+8,046)
- Annualization of FY 1990 pay raise of 3.6% beginning January 1990. (+2,414) Price increase .......... Price increase - Price escalation of 3.3% for commercial transportation (+293) - Subsistence.in-Kind price increase from \$4.08 to \$4.21 (+94) C-141 Equipped Unit ------- Net increase in cost of clothing (+171) Medical Service Units ---Decreases: (Continued) FY 1990 Direct Program of FY 1991. Total Decrease F-16 Units ---Pay Raises Increases: F-4 Units

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

1

Amount

Pay Group ▲	Amoun t	ii t
Increases: (Continued)	909	
- Activation of the first Air Force/Air Force Reserve C-17 Associate squadron at Charleston AFB, SC with the addition of two aircraft during the fourth quarter of FY 1991. This unit is programmed for a full complement of 13 aircraft.		
Other Changes	495	
KC-135 Squadrons	373	
- Annualization of aircrew and maintenance personnel required for the six additional aircraft received in FY 1990.		
Government's Social Security Contribution Rale	·35 60	
- Annualization of the FY 1590 rate increase from 7.51% to 7.65% beginning January 1990.		
Intai Increases	.26,299	6
Drineases:		
F-4 Units	7,099	
- Conversion from F-4E aircraft (-24 F-4Es, +18 F-16A/Bs) at Carswell AFB, TX amd (-18 F-4Es. +18 F-16A/Bs) at Bergstrom AFB, TX during FY 199! and the Iuli-year impact of FY 1990 conversion to F-16s at Wright-Fatterson AFB, OH.		
WC-130 Squadron	458	
. Mission is being transferred in mid-year to the National Oceanic and Almospheric Administration.		
Change in Retired Fay Accrual hate (13 4% to 13 3% for drill personnel)	248	
C-141 Associate Unit	107	
. Transfer of live aircraft from the Air Fince to the Air Fonce heserve during the fourth quarter of FY 1991. This transfer is the source for the activation of the second Air Fonce heserve C-141 equipped squadron		
Total Decreases	7.97.	7.
FY 1991 Direct Program	\$ 356,86	ě

.26,299

Reserve Personnel, Air Force Training, Pay Group A (Continued)

Pay and Allowances, Active Duty for Training: Funds provide pay and allowances for personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and basic allowance for quarters (BAQ) and special and incentive pay as authorized.

(Amounts in Thousands)

	7.3	FY 1988 Actua		)	FY 1989 Estimate		FY 18	FY 1990 Estimate		FY 1	FY 1991 Estimate	به
	Strength		Amount	Amount Strength Rate Amount Strength Rate Amount Strength Rate	Rate	Amount	Strength	Rate	Amount	Strength	Kate	Amount
Officers Average Strength Participation Rate Paid Participants	8,756 97.52 6,535	8,756 97.5% 6,535 \$2,301.95	\$19,647	8,690 97.62 8,481	8,690 97.6% 8,461 #2,375.97 #20,151	\$20,151	8,958 97.9% 8,770	8,958 97.9x 8,770 <b>8</b> 2,279.77 <b>8</b> 19,994	19,994	9,154 98.5% 9,017	9.154 98.5% 9.017 \$2.356.28 \$21.247	\$21.247
Enlisted Average Strength Participation Rate Paid Participants	56,564 94.7% 53,568	56,564 94.7% 53,568 81,077.64	857,727	57,618 94.92 54,679	57,618 94.9% 54,679	\$60,639	59,551 95.3% 56,752	#1,067.31 <b>\$</b> 60,572	\$60,572	60,369 95.8% 57,834	60,369 95.8% 57,834 \$1,104.64 \$63,886	<b>8</b> 63,886

Reserve Personnel, Air Force Training, Pay Group A (Continued)

Pay Inactive Duty Training: Funds provide pay and allowances for personnel attending inactive duty for training including unit training assemblies, and additional flying training periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

(Amounts in Thousands)

	-	FY 1988 Actua		FY 19	FY 1989 Estimate	39	FY 19	FY 1990 Estimate		FY	FY 1991 Estimate	
	Strength/ Assemblie	Strength/ Assemblies Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	Rate	Amount	Strength/ Assemblies	# Kate	Amount
Officers Unit Training Average Strength Participation Rate Paid Participants	8,756 91.6% 8,019	£6,276.58	\$50,332	8,690 91.9% 7,986	#6,553.80 #52,339	\$52,339	8,958 92.5% 8,286	#6,202.66 #51,395	<b>.</b> 51,395	9,154 92.9x 8,504	<b>8</b> 6,369.53	\$54, '66
Additional Training Assemblies Flight Training	166.480	138.05	22,983	167,023	144.06	144.06 24,061	173,808	136.42	23,711	180,036	139.95	25,.96
TOTAL			£73,315			\$76.400			\$75,106			\$79.362
Enlisted Unit Training Average Strength Participation Kate Paid Participants	56,564 89.02 50,344	82,757.70	<b>\$</b> 138,834	57,618 90,22 51,971	\$2,884.75 \$149,923	<b>8</b> 149,923	59,551 90.92 54,132	#2,720.22 <b>\$1</b> 47,250	1147,250	60,369 91.52 55,238	\$2,796.55 <b>\$154</b> .70	1154.476
Additional Training Assemblies Flight Training	147.850	869.50	10.276	150,764	\$72.68	10,958	162,642	\$68.85	11,198	176.327	\$70.61	12,450
TOTAL			<b>8</b> 149,110			\$160,881		-	<b>6</b> 158,448		•	\$166,026

Reserve Personnel, Air Force Training, Pay Group A (Continued)

Subsistence of Enlisted Personnel: Funds provide for subsistence and subsistence allowances for enlisted personnel on active duty training and inactive duty training and inactive duty training and inactive duty training and inactive duty

(Amounts in Thousands)

	FY	FY 1988 Actua	į	FY 196	FY 1989 Estimate		FY 19	FY 1990 Estimate		FY 1	FY 1991 Estimate	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Subsistence-in-Kind												
Active Duty Requirements												
Total Enlisted Mandays Less Provided for Bleembore	803,520			820,185			851,280			867,510		
on Monetary Allowance	600,229			612,684			635,907			648,024		
Total Enlisted to be Subsisted	203,291			207,501			215,373			219,486		
Percent Present	46.52			46.5x			46.52			46.5%		
TOTAL Active Duty Requirement	94,530	<b>83</b> .78	\$ 357	96.488	83.94	380	100,148	84.08	601	102,057	84.21	<b>4</b> 30
Inactive Duty Periods of												
Total Entitled to be Subsisted Percent Present	1,282,175 43.7%			1,322,686			43.72			43,876		
TOTAL Inactive Duty Requirement	560,310	83.78	2,118	578,014	\$3.94	2,277	603,274	<b>84</b> . 08	2,461	617,864	\$4.21	2.601
TOTAL Subsistence-in-Kind			\$2,475			\$2,657			62,870			<b>£3</b> ,031

Reserve Personnel, Air Force Training, Pay Group A (Continued)

1

2 5 Individual Clothing and Uniform Allowance: Funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions 37 U.S.C. 419.

(Amounts in Thousands)

	F	FY 1988 Actual		6Y 19	FY 1989 Estimate		81 As	FY 1990 Estimate	 	FY 1	FY 1991 Estimate	<b>a</b> .
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Kate	Amount
0111065												
Initial Uniform Allowance	394	4200.00	. 79	391	\$200.00	8 78	403	\$200.00	€ •	412	\$200.00	<b>8</b> 82
Additional Uniform Allowance			7.0			69			72			73
TOTAL			\$149			\$147			<b>6</b> 153			\$155
Enlisted												
Initial (Partial) Issue to Prior Service Personnel	989'9	\$221.22	81.479	6.810	\$228.74	\$1,558	7,039	8279.43	1,967	7,135	\$288.09	\$2,056
Keplacement Issue			1.630			1.938			3,162			3,299
TOTAL			\$3,309			\$3,496			\$5,129			\$5,355
The state of the s		47	o pue lan		and our diem allowances for nepsopped to perform active duty training	i ennosaen	to perform	active duty	v training			

Travel, Active Duty for Training: Funds provide for travel and per diem allowances for personnel to perform active duty training.

(Amounts in Thousands)

	¥.	FY 1988 Actual		FY 19c	FY 1989 Estimate		FY 19	FY 1990 Estimate		FY 19	FY 1991 Estimate	
	Number Rate	Rate	Amount	Number	hate	Amount	Number	Kate	Amount	Number hate Amount Number Rate Amount Number Rate Amount	Rate	Amot. n.t.
Officer	6,535	8,535 \$409.46	\$ 3,495	8.481	£416.61 £ 3,533	\$ 3,533	8.770	8423.64 # 3,715	3,715	9,017	\$430.32 \$ 3,880	3,880
Enlisted	53,568	\$212.53	\$11,385	54,679	\$216.84 \$11.857	\$11.857	56,752	\$221.08	\$12,547	57,634	<b>\$225.11 \$13,0</b> 39	\$13.019

Appropriation: Reserve Fersonnel, Air Force Budget Program I: Unit and Individual Training Budget Activity 18: Training, Pay Group B

FY 1991 Estimate - 401,736 FY 1990 Estimate - 459,726 FY 1989 Estimate - 458,199 FY 1988 Actual - 456,527

### Part I Purpose and Scope

mission support units, but who do have preassigned individual wartime mubilization assignments. Pay Group B individuals are designated as Individual Mobilization Augmentees (IMAs) and perform their training with the organization to which they are assigned. Personnel are authorized 24 to 48 paid inactive duty drill periods each fiscal year and an annual active duty training tour of 12 to 14 days (exclusive of travel time). These Reservists will meet active force shortages during the early phase of war or general mobilization. Included in the funds are basic pay government's social security contributions, subsistence, quarters allowances, special and incentive pay, individual clothing and uniform allowances, travel, and retirement accrual. Budget activity. Training. Fay Group B, provides pay and allowances for Air Force Reserve officers and enlisted personnel not assigned to Reserve flying or

### Reimburgable Requirements

(Amounts in Thousands)

	FY 1988	FY 1989	FY 1990	FY 1991
Fay Group A IMA (15 Days AD/48 UTAs) Pay Group D IMA (15 Days AD)	\$ 1,063 537	<b>\$</b> 980 682	<b>s</b> 933 667	* 1.007 693
Total Program	* 1,600	. 1.652	009.1	\$ 1.700

Reimbursable requirements are in addition to funds requested for direct program requirements.

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#### RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount 6 58,199 -5.03. J. 7.08 € 63 45 140 2,162 Battle Dress Uniforms (BFUs) ...... Battle Dress Uniforms (BFUs) Government's Gould Generate Contribution hate - Additional 762 average strength to build program toward wartime requirements. Wartime authorizations are now 18,508 with funding Individual Mobilization Auguentee Strength Increase ...... - FY 1950 pay raise of 3.0% beginning January 1950 (\*1.692) - Annualization of the FY 1969 overall pay raise of 4.3% beginning January 1969. (\*490) Pay Group B Price fromease - Price escalation of 3 6% for commercial transportation (+74) - Subsistence-in-hind price increase from \$3.95 to \$4.08 (+5) - hate increase from 7.51% to 7 65% beginning January 1996 . Changeover to the new camouflaged battle dress uniform. requested for 13,730 (total IMA) average strength . Net increase in cost of ciotaing (vi8) FY 1990 Direct Program FY 1989 Direct Program Total Increases Total Decrease Increases Decreases

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

1

Pay Group B

Amount

Increases:	
Pay Raises - 1,991	
- FY 1991 pay raise of 3.2% beginning January 1991. (+1,644) - Annualization of FY 1990 pay raise of 3.6% beginning January 1990. (+347)	
Price Increase	92
- Price escalation of 3.3% for commercial transportation (+70) - Net increase in cost of clothing (+17) - Subsistence-in-Kind price increase from \$4.08 to \$4.21 (+5)	
Government's Social Security Contribution Rate	5.
- Annualization of the FY 1990 rate increase from 7.51% to 7.65% beginning January 1990.	
Total Increases	+2,038
Decreases:	
Other Changes	46
Change in Retired Fay Accrual Rate (13.4% to 13.3% for drill personnel)	4.5
Total Decreases	30 -30 ,
FY 1991 Direct Program	# 61,73¢

Reserve Personnel, Air Force Training, Pay Group B (continued)

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Pay and Allowances Active Duty for Training: Funds provide pay and allowances for personnel attending active duty for training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and basic allowance for quarters (BAQ), and special and incentive pay as authorized.

#### (Amounts in Thousands)

	ia,	FY 1988 Actual		FY	FY 1989 Estimate	3	FY 1	FY 1990 Estimate		FY 1	FY 1991 Estimate	e e
	Strength	Strength Rate	Amount	Strength	Rate Amount	Amount	Strength	Strength Rate		Amount Strength Rate	Rate	Amount
Officers Average Strength Participation Rate	7,370	,	!	70.7		:	7,382	:	;	7,324	6	
Paid Participants	6.913	6,913 62,240.25	<b>8</b> 15,487	6,597	\$2,316.24 \$15,280	<b>\$</b> 15,280	193,0	\$2,259.49 \$15,728	815.72B	9.0	82,339.30 815,242	\$10'54
Enlisted Average Strength	4,983			5,413			5,810			5,793		
Participation Nate Paid Participants	64.32	64.3% 1,199	84,853	84.8%	\$1,197.29 \$5,496	\$5,496	85.4% 4,962	85.4% 4,962 #1,174.39 #5,827	\$5,827	86.2% 4,993	41,215.75 \$6,070	\$6,07

Basic Pay, Inactive Duty Training: Funds provide base pay for personnel attending inactive duty for training unit training assemblies. The rate used in computing the requirement includes basic pay, retired pay accrual, government's social security contributions, and incentive pay as authorized.

#### (Amounts in Thousands)

	F	FY 1988 Actual		FY .	FY 1989 Estimate		FY 15	FY 1990 Estimate		FY	FY 1991 Estimate	
	Strength/ Assemblies hate	s hate	Amount	Strength/ Assemblies hate	s hate	Amount	Strength/ Assemblies Rate	Rate	Amount	Strength/ Amount Assemblies Kate	s Kate	Amount
Officers Unit Training Average Strength Participant Kate Paid Participants	7,370	7,370 97 12 7,157 #3,476.24	<b>6</b> 24,879	7,017	<b>\$3.652.37 \$25.</b> 030	\$25,030	7,382 98.3% 7,255	83,440.27 \$24,959	\$24,959	7,324 98.7% 7,227	\$3,566.08 \$25,772	825,772
Enisted Unit Training Average Strength Farticipation Kale Paid Participanis	4,983 87.4% 4,353	81,602.40	\$6,975	5.413 86.32 4.777	*1,670.23	276,78	5,810 88.9% 5,164	<b>8</b> 1,589.75	\$8.209	5,793 89.7% 5,194	93.88 E9.740,18	5.5° 8 <b>8</b>

Reserve Personnel, Air Force Training, Pay Group B (continued)

Subsistence of Enlisted Personnel: Funds provide for subsistence for enlisted personnel on active duty training and inactive duty training periods of eight bours or more in any one calendar day.

(Amounts in Thousands)

	X &	FY 1988 Actual		FY 19	FY 1989 Estimate		FY 19	FY 1990 Estimate		FY 19	FY 1991 Estimate	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Kate	Amount.
Subsistence-in-Kind												
Active Duty Requirements							,			;		
Total Enlisted Mandays	58.547			63,959			70.633			71.074		
on Monetary Allowance	57,428			62,855			69,200			69,633		
Total Enlisted to be Subsisted	1,119			1,104			1,433			1,441		
Percent Present	25.62			23 12			26.9%			26.8%		
TOTAL Active Duty Requirements	286	£3.78	-	255	<b>8</b> 3.94	-	385	84.08	<b>8</b>	386	84.21	\$ 2
Inactive Duty Periods of Eight Hours or More Total Entitled to be Subsisted	54,064			58,981			64,462			64.842		
Percent Present TOTAL Inactive Duty Requirements	54.7% 29,574	83.78	8112	54 8% 32,345	<b>8</b> 3.94	\$127	54.62 35,187	84.08	8144	54.62 35,395	64.21	\$149
TOTAL Subsistence-in-Kind			<b>8</b> 113			8128			<b>\$</b> 146			<b>\$</b> 151

Appropriat Budget Pro Budget Act

Budget act support u (exclusive funds are

Reserve Personnel, Air Force Training, Pay Group B (continued)

Individual Clothing and Uniform Allowance. Funds provide for the initial payment and supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

#### (Amounts in Thousands)

	20	400 A 600 L VA		51 Ad	FY 1989 Estimate		EY 1	FY 1990 Estimate		FY 1	FY 1991 Estimate	
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Kate	Amount
Officer												
Initial Uniform Allowance	142	\$200.00	■ 28	136	\$200.00	\$ 27	143	4200.00	<b>8</b> 29	142	\$200.00	\$ 26
Additional Uniform Allowance			7			0			7			7
TOTAL			69			£ 67			₽ 10			ē9 <b>♦</b>
Enlisted												
Initial (Partial) Issue	487	\$312.26	\$152	529	#323.39	\$171	569	\$378.75	\$216	567	£390.49	\$221
Replacement Issue			134			150			313			324
TOTAL			\$286			<b>\$</b> 321			<b>\$</b> 529			\$545

Travel, Active Duty for Training: Funds provide for travel and per diem allowances for personnel to perform act, we duty training

(Amounts in Thousands)

	<b>&gt;</b>	LARK Actual		51 KB	FY 1989 Estimate		FY 19	FY 1990 Estimate		FY 19	FY 1991 Estimate	
	Number	hate	Amount	Number	hate	Amount	hate Ancunt Number Kate Amount Number Rate Amount	Kate	Amount	Number	Rate	Amount
0111067	619.3	6414.09	\$2.863	6,597	\$421.00 \$2,770	34,777	196'9	<b>\$4</b> 32.59	\$3,011	6,943	\$439.04	<b>\$3.048</b>
Enlisted	961.4	\$238.67	\$1,002	4,590	\$244.33	£1,121	4,962	\$251.30	\$1,247	4,993	\$256.41	<b>\$1</b> ,280

Appropriation: Reserve Personnel, Air Force Budget Program 1: Unit and Individual Training Budget Activity IF: Training, REP - Pay Group F

FY 1991 Estimate - #15,741 FY 1990 Estimate - #18,605 FY 1989 Estimate - #17,930 FY 1988 Estimate - #21,440

### Part I Purpose and Scope

Budget activity. Training, Pay Group F, provides for pay and allowances, including government's social security contributions, clothing, subsistence, travel and retirement accrual for enlisted personnel assigned to the non-prior service personnel to fill specific unit vacancies not attainable from prior service enlisted sources. Individuals receive basic and technical training or on-the-job training, depending upon their aptitude and Air Force specialty.

### RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Increases:

1

-1,301 \$ 18,ccó 11.6.11 17,930 Amount 7 152 3 510 100,1 . 1,297 - FY 1950 pay raise of 3 6% beginning January 1990. (+377) - Annualization of the FY 1989 overall pay raise of 4.3% beginning January 1980. (+139) Pay Group F - FY 1991 pay raise of 300% teginning January 1995 (\*229) - Annualization of FY 1990 pay raise of 5 0% beginning January 1990. (\*32) Change in Betired Pay Accrual hate (25 7% to 13 4% for drill personnel) ---Price escalation of 3.6% for commercial transportation (+61)
- Net increase in cost of clothing (+53)
- Subsistence-in-Kind price increase from \$3.94 to \$4.08 (+37)
- Housing Cost Growth of 3.6% for VHA (+1) - Rate increase from 7.51% to 7.65% beginning January 1990 Government's Social Security Contribution hate Average Musber of Basics ------ Average Number of Basics increased by 106. Pay Baises ..... ray haises ..... FY 1990 Direct Program FY 1989 Direct Program Frice Increase -----Total Increases Total becrease

Decreases:

Increases.

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount

Pay Group F

Increases: (Continued)	134
anderdal anderdal	
- Price escalation of 3.3% for commercial transportation (+57)  - Met increase in cost of clothing (+49)  - Subgistence-in-Kind price increase from 84.08 to 84.21 (+28)	٣
Government's Social Security Contribution Rate	n
- Annualization of the FY 1990 rate increase from T.DIA to T.ODA DEBINING OBLIGHT.	
Total increases Decreases:	
Average Mumber of Basics	3,315
- Average Number of Basics decreased by 247.	a
Change in Retired Pay Accrual Rate (13.4% to 13.3% for drill personnel)	,
Total Decreases	**
FY 1991 Direct Program	

+458

-3,323

heserve Personnel. Air Force Training. Pay Group F (continued)

Pay and Allowances. Active Duty for Training. Funds provide for pay and allowances of enlisted personnel attending initial active duty for training. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contributions, subsistence and quarters allowances when authorized.

### (Amounts in Thousands)

,	긕	-
1	Amour	\$11.5
FY 1991 Estimate	Kate	2,647 84,349.21 811,521
FY 19	Avg. No.	2,640
	Amount	814,260
FY 1990 Estimate	Rate	3,371 84,230.09 814,260
FY 19	Avg. No. Trainees	3,371
83	Amount	£13,649
FY 1989 Estimate	Kate	3,061 #4,459.11 #13,649
FY 19	Avg. No. Trainees	3,061
_	Amount	\$17,316
1988 Actual	Rate	4,033 84,293.64
À	Avg. No.	4.033

Subsistence of Enlisted Personnel: Funds provide for subsistence in kind for enlisted personnel attending initial active duty training.

#### (Amounts in Thousands)

	\ 5	138a Actual		FY 196	FY 1989 Estimate		61 Y3	FY 1990 Estimate	da da	661 Ad	FY 1991 Estimate	
	N. mhor	4	Amount	Number	hate	Amount	Number	Rate	Amount	Number	Kate	Amour, t
Subsistence-in-kind Total Enlisted Workdays	496,080			376,560			414,720			325,800		
Less Provided for Elsewhere on Monetary Allowance Total Enlisted to be Subsisted	35,718			27,112			29,860 384,860			23,458		
Percent Present Total Subsistence in Kind	69 12 316,110	£3.78	\$1,202	69.1% 241.469	£3.94	\$ 952	69.12 265,938	84.08	\$1,085	208,918 208,918	12.18	<b>\$</b> 680

Reserve Personnel, Air Force Training, Pay Group F (continued)

Individual Clothing and Uniform Allowance: Funds provide for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amounts in Thousands)

	Ä	FY 1988 Actual		FY 19	FY 1989 Estimate	_	FY 19	FY 1990 Estimate		51 YR	961 Estimate	
	Number	Rate	Amount	Number	Amount Number Rate Amount Number	Amount	Number	Rate	Amount	Rate Amount Number Rate Amount	Rate	Amount
Enlisted Initial Issue - Male Initial Issue - Female	1,801	\$399.83 527.50	# 720 468	2,052	\$468 43 \$ 961 587.32 593	# 961 593	1,925 948	#484.83 # 933 607.85 576	933 576	1,914	\$499.86 \$ 957 626.69 590	\$ 957 590
TOTAL			<b>81.18</b>			\$1,554			81,509			547
		•								,		

Travel, Active Duty for Training: Funds provide for transportation for enlisted personnel to perform initial active duty training.

#### (Amounts in Thousands)

	X	FY 1988 Actual		FY 19	89 Estimate		FY 19	Y 1990 Estimate		FY 19	91 Estimat	
	Number	Rate	Amount	Number	Kate	Amo un t	Number	Rate	Amount	Number	Rate	Amount
Enlisted	7,480	,480 \$231.83	\$1,734	7,370	\$240.87 \$1,775	\$11,775	7,029	\$249.30	\$1,752	6,975	\$257.03 \$1,793	\$1,793

Appropriation: Reserve Personnel, Air Force Budget Program 1: Unit and Individual Training Budget Activity IP: Training, Pay Group P

FY 1991 Estimate - \$ 0 FY 1990 Estimate - \$ 0 FY 1989 Estimate - \$ 0 FY 1988 Actual - \$ 109

### Part | Purpose and Scope

Budget activity, Training. Pay Group P. provides for pay of enlisted personnel participating in up to 36 multiple drill assemblies and/or weekend training prior to entering initial active duty training. The Air Force Reserve program to pay for this training will be phased out by the end of FY 1989.

Reserve Personnel, Air Force Training, Pay Group P (Continued)

Basic Pay. Inactive Duty for Training: Funds provide for pay of enlisted personnel attending inactive duty for training while awaiting initial active duty to training while awaiting initial active duty training. The rate used in computing requirements is based on basic pay and retired pay accrual.

#### (Amounts in Thousands)

int Assemblies Rate Amount		is of eight hours or more in any one
FY 1988 Actual FY 1989 Estimate FY 1990 Estimate FY 1990 Estimate FY 1990 Estimate FY 1991 Estimate Amount Assemblies Rate Amount Assemblies Rate Amount Assemblies Rate Amount	2,496 \$27.11 \$63	sentiated nersonnel participating in inactive duty periods of eight hours or more in any one

<u>Subsistence of Enlisted Personnel</u>: Funds provide for subsistence of enlisted personnel participating calendar day.

Enlisted

#### (Amounts in Trousands)

FY 1990 Estimate FY 1991 Estimate Amount	NATE AMOUNT	apun asuajan ya menasa ya na angan the	as authorized by the perfecally of terminal
FY 1988 Actual FY 1989 Estimate FY 1	Rate Amount Number Rate Amount Number hate Amount	#3.78 #5	Individual Clothing and Uniform Allowances: Funds provide for prescribed clothing for enlisted personnel as authorized by the Secretary of Descriptions of 37 U.S.C. 418.
51 24	Number	Enlisted 1.248	Individual Clothing and Uniform Allowances: provisions of 37 U.S.C. 418.

(Amounts in Thousands)

Number Rate Amount
FY 1990 Estimate mount Number Rate Amount
FY 1988 Actual Mumber Rate I
Number Rate

Enlisted

Appropriation: Reserve Personnel, Air Force Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training

#### FY 1991 Estimate - # 2,590 FY 1990 Estimate - # 2,514 FY 1989 Estimate - # 2,335 FY 1988 Actual - # 2,157

# commitment to serve in the Ready Reserve. This program establishes minimum annual training requirements for participation in the Selected Beserve of not less than 30 than 12 days of active duty for training each year during the period of service required by the agreement, and the individual Ready Reserve of not less than 30 than 12 days of active duty for training with a minimum of five additional days of active duty for training years during the period of days of initial active duty for training with a minimum of five additional days of active duty for training was during the period of Budget Activity, Mobilization Training, provides for pay and allowances, including retired pay accrual, and travel of Air Force Reserve Selected Individual Ready Reserve (IRR) personnel called to active duty for training to Reserve (IRR) personnel called to active duty as authorized for Screening, for Individual Reserve (IRR) personnel called to active duty as authorized for bealth professionals completing advanced training in critical wartime specialties who agree to a fulfill an enlistment commitment, and beginning in FY 1989, for health professionals service required by the agreement.

Purpose I Purpose and Scope

## KESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

1

Amount

Wobilization Training	8 2,335	
FY 1989 Direct Program Increases: Increases: Individual Reserve Training for Personnel Required to Perform Active Duty for Training		
Pay Raises FY 1990 pay raise of 3.6% beginning January 1990. (+56) - FY 1990 pay raise of 4.3% beginning January 1989 (+21) - Annualization of the FY 1989 overall pay raise of 4.3% beginning January 1989	_	
Health Professions Training	, -	
Price increase		
Individual Keady Reserve Mobilization Screening	c	
Government's Social Security Contribution Rate	•344	4
	رث ک	
Change in Retired Fay Accrual Rate (25.7% to 13.4% for drill personnel)  Total Decrease FY 1990 Direct Program	- 165	55

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES (In Thousands of Dollars)

ţ

#### Mobilization Training

Amount

Increases:		
Pay Raises	10	
- FY 1991 pay raise of 3-22 beginning January 1991 (+54) - Annualization of FY 1990 pay raise of 3-52 beginning January 1990. (+16)		
Price Increase	0.	
Price escalation of 3.3% for commercial transportation.		
Total Increases		
De. Tebusion :		
Change in Ketired Fay Accrust hate (13 4% to 13 3% for drill personnel)	₹	
Total Decreases	'	
FY 1991 Direct Frogram	••	_

-4

+77

Reserve Personnel, Air Force Mobilization Training (Continued)

IRR Screening: Funds provide pay and allowances and travel for Selected Individual Ready Reserve members serving on active duty as authorized during the screening call-up of selected Individual Ready Reserve. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, special and incentive pay, transportation and per diem, as authorized.

#### (Amount in Thousands)

	Ϋ́	FY 1988 Actual		FY 19	FY 1989 Estimate		FY 16	FY 1990 Estimate		FY 1	FY 1991 Estimate	
	Number	Rate	Amount	Number	Rate	Rate Amount	Number	Number Rate Amount	Amount	Number	Number Rate Amount	Amount
Officers	3,266	<b>\$115.48</b>	\$ 377	3,322	\$121.25	403	3,322	\$117.09	389	3,322	\$120.83	104 \$
	24.644	71.07	1,751	24,644	74.57 1,837	1,837	24.644	72.77 1,793	1,793	24.644	75.05	
TOTAL	27,910		\$2,128	27,966		\$2,240	27,966		\$2,182	27,966		\$2,251

IRR Training: Funds provide pay and allowances and travel for personnel recruited into the Individual Ready Reserve in critical wartime specialties who require active duty for training to fulfill their enlistment commitments. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, special and incentive pay, transportation and per diem, as authorized.

#### (Amount in Thousands)

	ΡŸ	FY 1988 Actual		FY	989 Estimate		FY	990 Estimat	•	FY	991 Estimat	•
	Number	Rate	Amount	Amount Number Hate Amount Number Rate Amount Number Hate Amount	Kate	Amount	Number	Rate	Amount	Number	Kate	Amount
01110ers	9	\$166.95	01	9	\$177.27 \$	=	7	\$315.89	45	74	\$324.94	<b>*</b>
Enlisted	220	86.93	19	2	90.73	30	926	163.66 154	154	936	168.27	168.27 157
TOTAL	280		\$ 29	280		33	1.080		661 *	1,080		\$ 204
Health Dangtagenous Parisment Eurale consider the Control of the C	1 T	10000		A 100000								

Health Professions Training: Funds provide pay and allowances and travel for health professionals completing advanced training in critical wartime specialities who agree to a commitment in the Ready Reserve. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, special and incentive pay, transportation and per diem, as authorized.

### (Amount in Thousands)

	FΥ	FY 1988 Actual	Į.	FY	FY 1989 Estimate	â	FY 1	FY 1990 Estimate	ė	FY	FY 1991 Estimate	e,
	Number	umber Rate	Amount	Number	Rate	Amount	Rate Amount Number	Rate	Rate Amount	Numb	Rate Amount	Amoun:
Physicians and Graduate Nurses				15	\$ 968 87	\$ 15	32	\$ 933.75	31	32	¥ 960,53 <b>¥</b>	 
Third and Fourth Year Nurses				96	505.89	64	205	480.84	102	205	504.69	<b>4</b> 0:
TOTAL				Ξ	4.0	<b>*</b>	237		s 133	237		35

Budget Program 2: Other Training and Support Appropriation: Reserve Personnel, Air Force Budget Activity 2R. School Training

FY 1001 Estimate - #55,338 FY 1000 Estimate - #53,499 FY 1089 Estimate - #50,592 FY 1088 Actual - #46,227

#### Part I Purpose and Scope

retinement accrual for the Air Force Reserve personnel performing tours of active duty to attend formal school. The school program for the Air Force Reserve is designed to increase the mobilization potential and readiness of Reservists through training that cannot be achieved through other means at particular skill levels, but also to cross train in the related career fields. The courses vary from approximately 5 to 339 days in length. This includes the actual period of instruction plus travel time and leave accrued at the rate of 2 1/2 days per month for courses of 30 days or more. The courses are the same as those offered to the regular Air Force, and with minor exceptions, a Reservists may attend any course offered to members of the regular Air Force. provides for pay and allowances including government's social security contribution, subsistence. travel, School Training. Budget activity.

The school tours are programmed and budgeted in seven separate categories as follows:

- 3665665
- Career Development Training Initial Skill Acquisition Training
  - Officer Candidate School
    - Recruiter Training
- Refresher and Proficiency Training
- Undergraduate Filot/Navigator Training
  - Unit Conversion Training

The following pages indicate the requirements of each of the seven categories and describe more precisely each category.

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

School Training

Amount \$ 50,592

FY 1989 Direct Program	
Increases:	
F-16 Units	573
- Conversion to F-16 A/B aircraft (-18 F-4Ds, +18 F-16 A/Bs) during the first quarter of FY 1990 at Wright-Patterson AFB, OH, plus a full-year impact of the FY 1989 conversions from F-4Ds to F-16 A/B aircraft at Tinker AFB, OK, and Homestead AFB, FL.	
Pay Raises - 1.536	536
- FY 1990 pay raise of 3.6% b-ginning January 1990. (+1,200) - Annualization of the FY 1989 overall pay raise of 4.3% beginning January 1989. (+336)	
Individual Mobilization Augmentee Strength Increase	346
- Additional 762 average strength to build program toward wartime requirements. Wartime authorizations are now 18,508 with funding requested for 13,730 (total IMA) average strength.	
C-5 Equipped Units	727
- Annualization of Westover AFB, MA, and Kelly AFB. TX, growth (*six aircraft) to a full complement of aircraft during FY 1989.	
Medical Service Units	433
<ul> <li>Conversion of Air Force Reserve TAC Hospitals and Clinics to Medical Readiness Squadrons which will enable units to fulfill their wartime mission as 2nd Echelon Medical units.</li> </ul>	
KC-:0 Associate Units	375
- Full-year impact of the FY 1989 KC-10 maintenance manpower increase.	
KC-135 Squadrons	363
- Increase of two (2) aircraft to a full complement of ten at each of three Air Force Reserve KC-135 squadrons, 1.e., Grissom AFB, IN. March AFB, CA, and Mather AFB, CA.	

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

ı

Assount

School Training	
Civil Engineering Unit	356
- Flesh-out existing Civil Engineering Squadrons to meet wartime requirements.	
Price Increase	180
- Price escalation of 3.6% for commercial transportation (+170) - Housing Cost Growth o. 3.6% for VHA (+10)	
Communications Squadron	133
- Aestoration of Air Force Reserve personnel for WATO Airbase SATCOM.	
Aeromedical Evacuation Unit	112
- Annualization of aircrew medical personnel build to meet wirtime requirements.	
Other Changes	102
C-5 Associate Unit	901
- Annualization of growth in aircrew and maintenance personnel due to three (3) additional aircraft in FY 1989.	
Basic Military Training Squadron	Ŗ,
· Aestores BMTS squadron.	
Government's Security Contribution Rate	§2
. Rate increase from 7.51% to 7.65% beginning January 1990.	
Total Increases	
Decreases	
Change in Retired Fay Accrust fiate 125 7% to 13 4% for drill personnell	3,241

+7,445

### RESERVE PENSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Decreases: (Continued)	Amoun t
F-4 Units	
Total Decrease	-4,538
FY 1990 Direct Program	\$ 53,499
Pay Raises	
F-16 Units + 462	
- Conversion from F-4E aircraft (-24 F-4Es, *18 F-16A/Bs) at Carswell AFB, TX and (-18 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX during FY 1991 and the full-year impact of the FY 1990 conversion to F-16s at Wright-Patterson AFB, OH.	
Medical Service Units	
<ul> <li>Full year impact of the FY 1990 conversion of Air Force Reserve TAC Hospitals and Clinics to Medical Readiness Squadrons which will enable units to fulfill their wartime mission as 2nd Echelon Medical units.</li> </ul>	
C-141 Equipped Unit	
- Activation of new C-141B equipped unit at Rickenbacker ANGB, OH. Five aircraft are scheduled to arrive during the fourth quarter of FY 1991.	
Price Increase	
- Price escalation of $3.3\%$ for commercial transportation (+163) - Housing Cost Growth of $3.3\%$ for VHA (+11)	

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES (In Thousands of Dollers)

) .

Amount

School Training	
Increases: (Continued)	۳ پ
	,
- Activation of the first Air Force/Air Force Reserve C-17 Associate squadron at Charleston AFB, SC with the addition of two aircraft during the fourth quarter of FY 1991. This unit is programmed for a full complement of 13 aircraft.	
Total Increases	***
Decreases:	590
	•
- Conversion from F-4E aircraft (-24 F-4Es, +18 F-16A/Bs) at Carswell AFB, TX and (-18 F-4Es. +18 F-16A/Bs) at Bergstrom AFB, TX Airies FY 1941 and the full-year impact of FY 1990 conversion to F-16s at Wright-Patterson AFB, OH.	
	39
Medical of the state of the Transferred in mid-year to the Mational Oceanic and Atmospheric Administration.	
	30 64
Change in Retired Pay Accrual Rate (13.4% to 13.3% for drill personnel)	<b>,</b>
C-141 Associate Unit	12
- Transfer of five aircraft from the Air Force to the Air Force Reserve during the fourth quarter of FY 1991. This transfer is the	
	-904
Total Decreases	8 65 338
FY 1991 Direct Program	

55,338 -605

#### School Training (Continued) Reserve Personnel,

in this Mational constant the pue Career Development Training: Professional Military Education (PME) courses vary in length from one and two week seminars at Air University Defense University to a full academic year in resident courses such as the semior service schools. The level of training remains fairly category. Experience has dictated greater reliance on formal schools, rather than correspondence courses and OuT for these specialties. (Amount in Thousands)

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		Amoun			,	67 650	•	
1	(8/6)	la te	000	01 10				•
28.11	HOTK-	days		26.1 13.704 \$154.50 \$4.590	2	• • • • • • • • • • • • • • • • • • • •	**0.02	
200	(Avg)	our		26.1	0.7			
	rtic-	ants	;	525	2		1.020	
	Pa	ount ip		2.014	228	,	<b>\$</b> 2,573 1,020	
	Ava)	ate Am		18.45	88.64		•	
Estinat	- k-	Lys R		26 1 13,569 8148.45 \$2,014	3.305		19,874	
FY 1990	Ave. We	our da		26 1 13	12.8		=	
	-0.45	ants T		520			1,013	
	٥	mount in		81,893	523		82.416	
•		Rate A		26.1 12 312 8153.72 81.893	90.52			
See .	2 2	MOTE -		12 312 8	5.777	•	18.089	
FV 100		Tour (		26.1	12.8	•		
		artic-	7411	472	451	?	923	
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	988 Actu	Work-	days		66.0.21	5,355	17 30A	
	7	(Avg)	Tour		7 07	17.8		
		artic-	pants	;	459	9 7	ţ	5
		i A.	-4		011	Eu	į	200

Training Command schools for both active force and Reserve students. Many of these courses are self-paced. Specific course selection and length of training are tailored to the individual's previous experience. Courses vary in length from two weeks to eight months. The level of training in this category is determined tailored to the individual's previous experience. Courses vary in length from two wand in the future will be prior service enlistees who will retrain into a by actual and projected vacancies in critical skills. Many of the replacements now and in the future will be prior service enlistees who will retrain into a Initial Skill Acquisition Training: Courses provide initial technical training in other than aircrew skills. It includes initial skill training of officers and enlisted personnel into another military occupational field. The training is conducted primarily in Air enlisted bersonnel. different Air Force specialty.

	1936	different Air Force specialty. FY 1938 Actual			FY 198	39 Estim	(Amoust	(Amount in Thousands)	ousands)	FY 198	FY 1990 Estimate	Ave.		Partic-	FY 199	FY 1991 Estimate (Avg) Work- (Avg	Avg)	
Partic - (Avg.) Work - (Avg.) Partic -	rk- (Avy	<b>S</b> 4	Amount	Partic-	(Avg) Tour	Work- days	(Avg) Work- (Avg) rate Amount ipants Tour days Rate Amount ipants Tour days Rate Amount Tour days	Amount	ipants	Tour	days	Rate	Amount	pants	Tour	days	inte	Amour.t
303 32.1 9,730 8147.62 8 1,436	730 8147	ء م	2 \$ 1.436	304	34 0	10,336	34 0 10,336 #152.48 # 1,576 335 34.0 11,391 #147.15 # 1,676 338 34.0 11,504 #151.16 # 1,739 60.2 136,837 79.76 10,914 2,481 60.2 149,340 77.47 11,569 2,495 60.2 150,176 79.59 11,953	\$ 1,576 10,914	335	34.0	11,391	\$1,77,47	335 34.0 11,391 8147.15 8 1,676 338 34.0 11,504 8151.16 8 1,739 1,481 60.2 149,340 77.47 11,569 2,495 60.2 150,176 79.59 11,953	338	34.0 60.2 1	11,504 4 50,176	79.59	11,953
136 620		,	£11.206			147,173		\$12,490 2,816	2,816		160,731		<b>8</b> 13,245 2,833	2,833	-	161,680		\$13.092
640.001	,						and in the selected enlisted personnel. Upon successful		•	1	4 4 4 4	inine fo	r select	ed enis	ted pers	conne!	Upen su	njecessin

mus t and 101 Officer Candidate School: Officer Training School (OTS) provides a 12 week course of precommissioning for selected enlisted personner. Upon success completion, students are tendered appointments as 2nd Lieutenants. Air Force Reserve, for an indefinite term. Noncommissioned applicants for UPT and UNT completion, students are tendered appointments as 2nd Lieutenants, Air Force Reserve, for an indefinite term in the phasing of entries into UPT complete this course and receive a commission prior to entry into UPT or UNT. The level of this training is determined by the phasing of entries and avenue UNT. Also included is a program to improve the officer manning in nonrated, non-professional company grade officer positions. qualified enlisted personnel to obtain a commission and advance to officer positions. (Amount in Thousands)

i	onor.	\$ 104
=	Y	8.77
AN	Rate	0 \$7.3
91 Ert Work-	days	6,69
FY 19	Tour	94.7
rtic.	ants	79 84,7 6,690 \$73,77
Pa	ount 1	<b>84</b> 83
60	te Am	\$72.19
, mate	æ	78 06
90 Es	days	9.9
FY 19	Tour	79 84.7 6,690
Spilesi	oants	46
nour ut a	vartic (Avg) Work- (Avg) Fartic (nog) with the Amount spants Tour days Rate Amount spants Tour days Rate Amount	84.7 6,650 874.01 8495
te te	Rate A	10.17
Estima	Nork-	059'9
FY 198	(Avg) Tour	1.18
	Partic- Ipants	19
	Amount	<b>\$4</b> 23
lai	Partic- (Avg) Work- (Avg, Partic- ( pants Tour days Rate Amount ipants T	70 84.4 5,911 871.62
FY 1988 Actual	Work- days	5,911
	(Avg)	84.4
	Partic- (Avg) Work- (Avg.	7.0
	۔ ته ا	5) - 55

Eul

Reserve Personnel, Air Force School Training (Continued)

Personnel are Provides training of carefully selected Air Force Reserve enlisted personnel to enhance their capabilities in recruiting. assigned directly to the Air Force Reserve recruiting program. Courses are conducted by Air Training Command and are of four weeks duration. Recruiter Training:

			Amount
	nate	(Avg)	Rate
	9) Est11	Work-	days
	FY 1991 Estim	(Avg)	Tour days
		Partic- (Avg) Work- (Avg)	Rate Amount spants
	!		Amount
	mate	(Avg)	- 1
	1990 Est.	Work -	days
	FY	(Avg)	Tour
housands)		Partic- (Avg) Work-	Amount ipants Tour days
mount in Thousan			Amount
5	nate	(Avg)	Rate
	FY 1989 Estimat	Avg Work-	r days
	FY 1S	(Av.)	Tour
		Partic.	Ipants
			Amount
	tual	(Avg)	Rate
	1988 Ac	Work-	r days Rate
	FY	(Avg)	
		Partic- (Avg) Work-	ibants

8177

2,094 \$84.39

23.8

88

\$170

2,071 \$82.08

23.8

87

1311

1.907 \$84 20

23.8

80

6147

1,811 \$61.28

23.8

member has been initially qualified. It includes advanced technical training in non-aircrew skills, on-the-job training for OTS graduates, and qualification training for aircrew members in specific aircraft. Also included are training for flight medical personnel, instructor pilot courses, and survival training trequired for all Air Force personnel. Length of training depends on the individual's prior qualifications. The longest training course is the 16 week factorization fraining Course; the shortest, Water Survival Training for four days. (Amount in Thousands) Provides training necessary to attain the required level of proficiency in the specific military specialty for Refresher and Proficiency Training:

			Amount	8.2 68,545 8165.04 811,313	22,986	£34,299	only for commissioned officers in the Air Force. Only undergraduate programs are included here. These proceed to compat crew training for the particular aircraft and missions to which they will be assigned.
		(8)	te	65.04	87.24	-	here.
	FY 1991 Estimate	Partic- (Avg) Work- (Avg)	ys Ra	3,545 #1	17.4 263,479 87.24 22,986	332,024	cluded
	Y 1991	V.6.) Wo	ur da	9.2 68	7.4 263	332	are in
	is.	V) -0	g To			200	grams :
		Parti	Ipant	69.3	15.1	23.5	te pro
			Amount	\$10,895	22,240	<b>\$33,139 23,502</b>	ergradua
	te	(Avg)	Rate	8.2 67,869 \$160.59 \$10,899 8,360	17.4 262,022 84.88 22,240 15,142		aly unde
	FY 1990 Estimate	Partic- (Avg) Work- (Avg)	lays	37.869	52,022	329,891	rce. On
	FY 1990	Avg)	our	8.2	17.4 26	ñ	Air For
e nas		t1c- (	nts T	.277		,334	in the
CARCOLL IN INCUSANCE		Par	nt ipa	88 88	367 15	831,055 23,334	ficers
ounc 11			Amour	.019	2 20,8	631,(	ned of
E .	ate	(AVR)	Rate	\$165.4	86.9		missio ombat
	FY 1989 Estimate	(Avg) Work- (Avg)	Tour days Rate Amount ipants Tour days Rate Amount ipants Tour days Rate Amount	8.2 61,582 \$165.44 \$10,188 8,277	17.4 240,076 86.92 20,867 15,057	301,658	for com
	FY 196	(Avg)	Tour	8.2	17.4	.,	
	ļ	Partic-	Pants	7.510	13,797	21,307	Undergraduate Pilot/Navigator Training: Authorized produce rated bilots and rated navidators. Graduates
		_	nount	919.	689'1	#28,305 21,307	ing: /
		(8)	e Ve	29 8 9	17.2 222,465 84.01 18,689	8.2	Train
	ctual	\ <b>V</b> )	Rat	5 8160	5 84	9	Rator
	1988 A	WOFK-	days	59.99	222,46	282,460	t/Navi
	FY 1988 Actual	(AVK)	Tour	0.8	17.2		e Pile
		Partic- (Avg) Work- (Avg)	ipants Tour days Rate Amount ipants	011 7,499 8.0 59,995 8160.29 8 9,616 7,510	En1 12,934	Sbt 20,433	graduat.
		ι <b>α.</b>	피	011	En 1	Sbt	Under

ed. produce rated pilots and rated navigators. Graduates proceed to combat crew training for the particular aircraft and missions to which they will be assign. The basic Undergraduate Pilot Training (UNT), 33 weeks. Variations levels of training are based upon phasing of entries to meet programmed production. (Amount in Thousands)

		Amount	<b>\$1</b> ,930
ate	- (Avg) Work- (Avg)	Rate	296.7 20,539 493.97 #1,930
FY 1991 Estimate	Work-	days	20,539
FY 19	(Avg)	Tour	296.7
	Partic-	ipants	69
		Amount spants Tour days	<b>8</b> 1,882
ate	(Avg)	Rate	296.7 20,539 #91.64 #1,882
Y 1990 Estimat		days	20,539
FY 19	(Avg)	Tour	296.7
	Partic- (Avg) Work-	ipants	69
		Amount ipants Tour	\$2,088
a te	(Avg)	Rate	<b>\$</b> 00 96 <b>\$</b>
FY 1989 Estimate	(Avg) Work-	Tour days Rate	296.7 21,955 #95.09 #2,088
FY 19	(Avg)	Tour	296.7
	Partic-	ipante	7.4
		Amount	62,144
ua l	(Avg)	Rate	295.1 23,313 #91.97 #2,144
FY 1988 Actua	Work-	days	23,313
ΡY	Partic- (Avg) Work-	pants Tour	295.1
	Partic-	1 pants	79
			011

School Training (Continued)

Unit Conversion Training: Training required as a result of a change in type of unit, a change in unit mission, or new equipment. Most of this training is for aircrew personnel. Some advanced technical training is included for non-aircrew personnel occasioned by the change in equipment or mission.
(Amount in Thousands)

		Amount	<b>8</b> 1.188	830	<b>\$</b> 2,078
ate	(Avg) Work- (Avg) Partic- (Avg) Work- (Avg) Partic- (Avg) Work- (Avg)	Rate	22.9 7,749 \$153.29 \$1,188	81.34	
ol Estim	Work -	days	7,749	10,944	18,693
FY 19	(Avg)	Tour	22.9	38.5	
	Partic-	pants	338	284	622
		Amount	61.145	862	<b>\$</b> 2,007
ate	(Avg)	Rate	22.9 7,673 #140.22 #1,145	79.18	
90 Estim	Work-	days	7,673	10,883	18,556
FY 19	(Avg)	Tour	22.9	38.5	
	Partic-	pants	335	283	618
		Amount	\$1,075	813	<b>\$1.887</b>
ate	(Avg)	Rate	1154.47	81.40	
89 Estim	Work-	days	22.9 6,962 #154.47 #1,075	9.972	16.934
FY 19	(Avg)	Tour	22.9	38.5	
	Partic-	ipants	304	259	563
		Amount	\$1.018	727	81,745
l en	Partic- (Avg) Work- (Avg) Partic-	Rate	£149.32	38.2 9,241 78.62 727	
1988 Act	Work-	days	6.815	9.241	16,056
FY	(Avg)	Tour	22.9	38.2	
	Partic	LDANTE	298	242	240
			110	En 1	Sbt

Appropriation: Reserve Personnel, Air Force Budget Program 2: Other Training and Support Budget Activity 28: Special Training

FY 1991 Estimate - 692,279 FY 1990 Estimate - 688,944 FY 1989 Estimate - 685,147 FY 1988 Actual - 677,695

### Part | Purpose and Scope

Budget activity, Special Training, provides pay and allowances including government's social security contribution, subsistence, travel, per diem, and retirement accreal for Salected Air Force Reserve officers and enlisted personnel who will perform tours of paid active duty other than those covered by Fay Groups A, B, D, F, and P and School Training. Tours include Strategic Air Command Alerts, JCS Exercises, USAF Mission Support Conversions, Recruiting and other special training necessary to improve combat proficiency and to increase mobilization readiness of Air Force Reserve units.

The special tours are programmed and budgeted in eight separate categories as follows:

- Competitive Events 333
- Command/Staff Supervision
- Management Support
- Operational Training
- Recruiting/Retention
- Service Mission/Mission Support
- Unit Conversion Training **30000**

The following pages indicate the requirements in each of the eight categories and describe more precisely each category.

### RESENVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Special Training

85,147

AN DOHOS )

FY 1989 Direct Program

Increases:

2,136 5:3 926 929 503 Increase of two (2) aircraft to a full complement of ten at each of three Air Force Keserve KC-135 squadrons, i.e., Grissom AFB, IN.
 March AFB, UA, and Mather AFB, CA. - Additional 762 average strength to build program toward wartime requirements. Wartime authorizations are now 18,508 with funding requested for 13,730 (total IMA) average strength. Conversion of Air Force Reserve TAC Hospitals and Clinics to Medical Readiness Squadrons which will enable units to fulfill their - Conversion to F-16 A/B aircraft (-18 F-4Ds, +18 F-16 A/Bs) during the first quarter of FY 1990 at Wright-Patterson AFB, OH, plus a full-year impact of the FY 1989 conversions from F-4Ds to F-16 A/B aircraft at Tinker AFB, OK, and Homestead AFB, FL. - Annualization of Westover AFB, MA, and Kelly AFB, TX, growth (\*six aircraft) to a full complement of aircraft during FY 1989 - Annualization of the FY 1989 overall pay raise of 4.3% beginning January 1989. (+561) - Full-year impact of the FY 1989 KC-10 maintenance manyower increase. - FY 1990 pay raise of 3.62 beginning January 1990. (+2,019) Individual Mobilization Augmentee Strength Increase wartime mission as 2nd Echelon Medical units. KC-io Associate Units ------Medical Service Unity -----Pay Raises ------F-16 Units -----C-5 Equipped Units KC-135 Squadrons

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount

Special Training	
Incresses: (Continued)	
CIVIL Engineering Unit	ç/ <b>-</b>
- Flesh-out existing Civil Engineering Squadrons to meet wartime requirements.	
Police Increases	320
- Price escalation of 3.6% for commercial transportation.	
Communications Squadron	174
- Restoration of Air Force Reserve personnel for NATO Airbase SATCOM.	
Other Changes	163
C-5 Associate Unit	191
. Annualization of growth in aircrew and maintenance personnel due to three (3) additional aircraft in FY 1989.	
Aeromedical Evacuation Unit	147
- Annualization of aircrew medical personnel boild to meet wartime requirements.	
Basic Military Training Squadron	104
- Nestores BMTS squadron	
Ocvernment's Social Security Contribution Rate	4 8
- hate increase from 7.51% to 7.65% beginning January 1990.	
Total Increases	

+11,083

### hESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Decreases:	Amount
Change in Retired Pay Accrual Rate (25 7% to 13.4% for drill personnel)	5,425
F-4 Units	1,861
<ul> <li>Conversion to F-16 A/B air-rail (-18 F-40s, +16 F-16A/Bs) at Wright-Patterson AFB, OH, plus a full-year impact of the FY 1989 conversions from F-40s to F-16A/B air-craft at Tinker AFB, OK, and Homestead AFB, FL.</li> </ul>	
Total Decrease	-7,296
FY 1990 Direct Program	\$ 88.944
Pay Raises	2,227
- FY 1991 pay raise of 3.2% beginning January 1991. (*1.867) - Annualization of FY 1990 pay raise of 3.6% beginning January 1990. (*360)	
F-16 Units	1.117
<ul> <li>Conversion from F-4E aircraft (-24 F-4Es, +18 F-16A/Bs) at Carswell AFB, TX and (-16 F-4Es, +18 F-16A/Bs) at Bergstrom AFB, TX during FY 1991 and the full-year impact of the FY 1990 conversion to F-16s at Wright-Fatterson AFB, ON.</li> </ul>	
Medical Service Units	498
- Full year impact of the FY 1990 conversion of Air Force Reserve TAC Hospitals and Clinics to Medical Readiness Squadrons which will enable units to fulfill their artime mission as 2nd Echelon Medical units.	
til4] Equipped Unit	461
- Activation of new C-141B equipped unit at Rickenbacker ANGB, OH. Five aircraft are acheduled to arrive during the fourth quarter of FY 1991.	
Price Increase	367
· Price escalation of 3 32 for commercial transnortation	

#### RESERVE PERSONNEL, AIM FUNCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

#### Special Training

Amount

2)   1   1   1   1   1   1   1   1   1
Increases. (Continued)
C.17 Associate Squadron Activation of the lirst Air Force/Air Force Reserve C.17 Associate squadron at Charleston AFB, SC with the addition of two aircraft during the fourth quarter of FY 1991. This unit is programmed for a full complement of 13 aircraft.
No.135 Squadrons
ocveriment's Social Security Contribution hate
Total Inditesors
Decreases 6-4 Units
Conversion from F 4E aircraft i 24 F 4Es, ilu F-16A/Bs) at Carswell AFB, TX and (-16 F 4Es +18 F-16A/Bs) at Bergstrom AFB, TX during FY 1991 and the full-year impact if FY 1990 conversion to F-16s at Wright-Fatterson AFB, OH.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Mission is being transferred in mid year to the National Organic and Atmospheric Administration.
Change in Retured Fay Accruai hate (13 4% to 1) 3% for drill personnel)
Colds Associate Shut committee Air Force to the Air Force during the Lourth quarter of FY 1991. This transfer is the source for the activation of the second Air Force Keserve Colds equipped aquadron
ני מיני מיני מיני מיני מיני מיני מיני מ
FY 1995 Direct Program

14.764

-1,429

Competitive Events: Tours provide for Air Force Reserve participation in the annual Congress of the Interallied Confederation of Reserve Officers (CIOR), a semi-official Reserve organization which cooperates with and supports the policies of the Morth Atlantic Treaty Organization (MATO). Each year, the CIOR holds semi-official Reserve organization which cooperates and, in conjunction, a series of military pentathlon-type competitions are held involving Reserve officer teams an annual Congress in one of the ATO countries and, in conjunction, a series of a running obstacle course (500 meters and 500 obstacles in utility uniform), shooting (rifle, pistol, and submachine gun), and orienteering (10-14 kilometer land navigation course using map, compass and visual orientation).

					o t	7
1989 Estimate Partic (Avg) Work (Avg) Partic (Avg) Rate Amount	\$56	0	998		\$59 8 to subordinate units. The effectiveness of	- 9 1 2 5 5
100	300 #185.87	100 96.57			fective	newly
VS Re	300	100	007	•	The ef	nable
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C- (*)	2	20.00	. (	<b>2</b> 0	te uni	tours
Parti				_	bordina	Th.
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Avg)	10	90.09				D 81 80
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Mor	λ <b>e</b> p				;	higner . th dil
(Avg	Tour	50.0	7	60		de by
Partic	Dante					its ma
	nount	928	0	90		nce vis
5	Ye A	7.83	6.97			8818ta
timate (A)	R	300 #187.83	100 96.97		004	tall a
989 Es	days					and s
E E	TOUL	50.0	50.0			nection
FY 1989 Estimate	artic-	**	, ~		œ.	108
}	unt 1	4			\$50	, 199
	Amo					Ì
tua }	(Avg) Rate		323 4182.77			•
988 Ac	Work-		323		323	
F.	(Avg)		10.4			
	Partic (Avg) Work (Avg) Partic Invel Partic Cour d	S U	∞		90	
	Par	1 04	110	En I	145	,
			_	_	_	

Amount FY 1991 Estimate (Avg. Command/Staff Supervision: Tours provide for inspection and staff assistance visits made by higher headquarter training and the units capability to respond to wartime tasking is evaluated and compliance with directives is personnel to become acquainted with their new positions. FY 1990 Estimate FY 1989 Estimate

Tour days Rate Amount	Partic lave, much 12,036 \$205,61 \$2,437 12,039 \$200.07 \$2,409 3,360 3.6 12,036 \$205,61 \$2,437 107.79 968	۳	21.073	Sbt 5,288 18,603 \$3.015 5,561 19,559 The Reserve members are integrated with the active forces and provide		FY 1991 Estimale
ipants	3,6 12,039 \$200.07 \$2,409 3,360	3.4 8,862 104.86 929 2,010	\$3,338 6,000	egrated wit	y field.	
Amount	62,40	26	\$3,33	re inte	in any	
Rate	\$200.07	104.86		sembers a	cialist	4
days	12,039	8,862	20,901	RETVE	r as spe	
TOUT	3.6			The R	mberso	-
Partic-	1 346	876 2,606	<b>\$</b> 3,225 5,950	6 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	ng exercises: as afferew me	In Thousands
IVE) Work- (Avg)	our days hate and	3.6 11,386 \$200.29 \$2,573 5;575 3.4 8,153 107.46 876 2,606	014	600.61	ipation in joint traini	A In Comment For Amount
Jartic- (1	pants To	3,163		5.561	rve partic	ay functio
	Amount	\$2,252	601	\$3.015	Force Rese	erscnel m
FY 1988 Actual	Tour days Rate	3.6 11,250 \$200.22 \$2,252	3,4 7,353 103.71	18,603	Former Tours provide for Air Force Reserve participation in joint training exercises.	pertise. The Reserve po
	Partic	011 3,125	En1 2,163	Sbt 5,288		EXELLIBRA DXI

FY 1990 Estimate (Amount in Thousands) The Reserve personel may fund required expertise.

ı	Amount	\$3.651 3.891	2 4 2 4 2	746.14		
(806)	FY 1989 Estimate Anount (Avg) Work. (Avg) Work. Anount ipants Tour days Rate Amount	6.5 18,614 \$196.12 \$3,651		œ.		
the str	days	18,61		57,518		
	Tour	6.5	e. Or			
	partic-	2,864	4,053	6,917		
	Amount	\$3,536	9.6 38,403 97.33 3,738 4,053 9.6	87,274 6,917		
ate	(Avg)	190.88	97.33			
0 Estina	Hork-	19 526	38.403	56,929		
FV 100	(Avg)	- C	9			
	artic-	pants	4,000	6 850	,	
	à.	ount	6.5 17,522 \$197.42 \$3,459 0.8 35 329 100.19 3,540	000	n n n	99
A HOOMY	100	te Am	7.42	•		
	stimate	Ra	522 <b>8</b> 19		52,851	
	1989 E	ur day	5.5 17.		52	
	FY	s Tor	2,696		6,376	
	Part	ıpan	2,0	2		
	1	Amoun	63,319	3.08	104.98	
	181	Rate	191.67	96.71		
וווע וועי	988 Act	Work	17,315	31.865	49.180	
7119e.	7 7	(Avg)	6 .5	9.6		
required expertise. Ille heart of		Partic- (Avg) Work- (Avg) spants Tour days Rate Amount spants I	2 664 6.5 17,315 8191.67 83,319 2.	3,320	480 %	
requir	,	P. 21	1	Enl	į	200

#### Reserve Personnel, Air Force Special Training (Continued)

Tours provide for day to day planning and supervision of Reserve training functions. Examples include the writing and coordinating of plans training assemblies, development of Reserve policies and programs and retraining of obligated Reserve members who do not participate Management Support: for exercises and satisfactorily.

									(ABOL	nt in Th	(Amount in Thousands)									
		ΡY	1988 Act	Leal			FY 19	89 Estim	ate			FY 19	FY 1990 Estimate	e t e			FY 199	FY 1991 Estimate	ate	
	Partic-	(Avg)	Work -	Partic- (Avg) Work- (Avg) Partic-		Partic-	(Avg)	(Avg) Work- (Avg)	(Avg)		Partic- (Avg) Work- (Avg)	(Avg)	Work-	(Avg)		Partic- (Avg) Work- (Avg)	(Avg)	Work -	(Avg)	
	1 pants	Tour	days	Rate	Amount	1 pants	Tour	deve	Rate	Amount	Tour days Rate Amount spants Tour days Rate Amount spants Tour days Rate Amount	Tour	days	Rate	mount	Dants	Tour	days	Rate	Amount
011	011 9,574		27,765	2.9 27,765 \$204 85 \$5,688	45,688	689.6		2.9 28,097 #211.10 #5,931 10,244	6211.10	65,931	10,244	2.0	29,707	1205.05	160.08	10.292	2.0	29.848	2.9 29.848 \$210.75 \$6 290	16 290
En 1	25.074		60,178	108.23	6,513	27,800		2.4 66,720 112.16 7,483 30,219	112.16	7,483	30,219	2.4	72,526	2.4 72,526 109.72 7,958 30,614	7,958	30,614	2.4	73,473	2.4 73,473 112.80 8,288	8,288
Sbt	Sbt 34,648		87,943		\$12,201 37,489	37,489		94,817	_	813,414	813,414 40,463		102,233		814,049 40,906	40,906		103,321	4	\$14,578
			,	•																

Operational Training: Tours provide training directly related to the members probable wartime tasking. Examples include airborne support training during which allore members drop Army parachutists, alloraft mainitenance training, allorew flight and ground training, civil defense and natural disaster training, allored ferrying, and loadmaster and aerial port training is normally of short duration approximating five days or less.

				139	010	\$46.749	
		A mon	À.	38 \$22	17 24	846	
	mate	(Avg)		\$209.	107.		
	Esta	Work-		3.0 105.486 #209.88 #22.139	3.5 228,994 107.47 24,610	334,480	
	FY 1991 Estimate	(Avg)		3.0 1	3.5 2	r)	
		Partic- (Avg) Work- (Avg) Partic- (Avg) Work- (Avg) Work- (Avg) Work- (Avg) Work- (Avg) Work- (Avg) Work- (Avg) Partic- (Avg) Work- (Avg) Partic- (Avg) Work- (Avg) Partic- (Avg) Work- (Avg)	***	35,185	65,584	100,769	
		Amount		3.0 104,987 \$204.20 \$21,438 35,185	3.5 226,061 104.53 23,630 65,584	\$45,068 100,769	
	mate	(Avg) Rate		\$204.20	104.53	_	
	FY 1990 Estimate	Work- days		104,987	226,061	331,048	
_	FY	(Avg) Tour					
ousands)		Partic- ipants		35,002	64,585	<b>#</b> 43,166 99,587	
(Amount in Thousands)		Amount		3.0 99,330 \$210.27 \$20,886 35,002	3.5 207,953 107.14 22,280 64,585	<b>#</b> 43,166	
(Amot	nate	(Avg) Rate		\$210.27	107.14		
	Y 1989 Estimate	Work- days		99,330	207,953	307,283	
	FY 19	(Avg) Tour					
		Partic-		33,110	59,415	<b>8</b> 39,418 92,525	
		Amount		£20,029	19,389	439,418	
	ual	(Avg) Rate		\$204.06	103.48		
	1988 AC	Partic- (Avg) Work- (Avg)		3.0 98,153 \$204.06 \$20,029	3.5 187,371 103.48 19,389	285,524	
	Ε¥	(Avg) Tour		3.0	3.5		
		Partic- ipants		011 32,718	Enl 53,923	Sbt 86,641	
				011	En l	Sbt	,

<u>Recruiting/Retention</u>: Tours permit the Air Force Reserve to man a recruiting force to maintain the strength authorized by Congress. It allows individual members with definitive skills to visit schools, separation centers, and, prior service personnel at home and public functions to discuss the advantages and benefits inherent in the Air Force Reserve mission.

			Amount	5.4	612	\$000
	ate	(Avg)	Rate	\$185.91	65 97.9 6,364 96.16 612	
	91 Sstim	¥o;·k -	days	293	6.304	6,657
	FY 19	(Avg)	Tour	48.8	97.9	
		Partic-	1 pants	9	65	7.1
			Amount	\$ 53	586	\$639
	ate	(Avg)	Rate	<b>8180</b> .98	64 97.9 6,265 93.60 586	
	90 Estim	Work-	days	293	6,265	6,558
	FY 19	(Avg)	Tour	<b>4.8</b> .8	97.9	
(spuesno		Partic-	Pants	¢	64	10
(Amount in Thousands		Partic- (Avg) Work- (Avg) Partic- (Avg) Wo:k- (Avg)	Amount	* 46	558	<b>\$</b> 604
(Amou	ate	(Avg)	Hate	8187 80	96 60	
	89 Estim	(Avg) Work- (Avg)	days	48.8 244 #187 BD	97.9 5,776 90 60	6,020
	FY 19	(Av8)	Tour	48.8	97.9	
			ı	ĸ	69	40
			Amount spants	4.45	486	\$533
	let	(Avg)	Rate	1162 47	93 24	
	988 Act	Work -	days	244 \$182 47	5,235	5,479
	FY	( 8 A V )	Tour	5 48 8	y. 70	
		Partic. (Avg) Work- (Avg)	panta	ĸ	53	58
	•		1	011	Enl	Sbt

Reserve Personnel, Air Force Special Training (Continued)

Service Mission/Mission Support: Tours provide for direct Reserve support of the active military forces. Included are the SOUTHCOM Rotation KC-135 alerts, the Military Airlift Command mission, Tactical and Strategic, and project training which covers other projects to be performed for the active force in a training status.

									(Amou	(Amount in Thousands)	ousands)									
		FY	FY 1988 Actual	len			FY 19	FY 1989 Estimate	ate			FY 195	FY 1990 Estimate	ate			FY 199	FY 1991 Estimate	ate	
	Partic-	(Avg)	Partic- (Avg) Work- (Avg)	(Avg)		Partic-	(Avg)	(Avg) Work- (Avg)	(Avg)		Partic- (Avg) Work- (Avg)	(Avg)	Work-	(Avg)		Partic- (Avg) Work- (Avg)	(Avg)	Work-	(Avg)	
	1 Pants	Tour	days	Rate	pants Tour days Rate Amount ipants	ipants	Tour	days	Rate	Amount	1 pants	Tour	days	Rate	Amount	Tour days Rate Amount ipants Tour days Rate Amount ipants Tour days Rate	Tour	days	Rate	Amount
011	3.022	5.9	17.829	5.9 17,829 8192.75 83,437	83,437	3,058	5.9	18,043	<b>8</b> 198.54	5.9 18,043 \$198.54 \$3,582 3,233	3,233	5.9	19.077	192.04	<b>8</b> 3,664	3,249	5.9	19,168	1197.32	03.782
En.]	10,166	7.8	79,296	7.8 79,296 97.59 7,738	7,738	11,271	7.8	916.78	101.11	7.8 87,916 101.11 8,889 12,252	12,252	7.8	95,566	7.8 95,566 98.29 9,393 12,412	9.393	12,412	7.8	7.8 96,814 101.00 9,778	101.00	9.778
Sbt	Sbt 13,188		97,125		\$11,175	14,329		105,959		£12,471 15,485	15,485	-	114,643		#13,057 15,661	15,661	-	115,982	•	\$13,560
Unit	Convers	10n Tra	: Butut	Tours pr	ovide for	<u>Unit Conversion Training</u> : Tours provide for additional training of Reserve personnel due to unit aircraft conversions or other mission changes.	nai tra	ining of	Reserve	personn	el due to	o unit	sircraft	CONVETS	ions or	other mis	ssion ch	hanges.		
		2	4 6000				٠ د	)	U OEE (	(Amount in Thousands	ousands)	3		,			2		,	
		:	1300	185			2	ON ESCIE	93			2	ri 1990 Estimate	ace			Š	FI 1991 ESTIMATE	are	
	Partic-	(Avg)	Partic- (Avg) Work- (Avg)	(Avg)		Partic-	(Avg)	(Avg) Work- (Avg)	(Avg)		Partic- (Avg) Work- (Avg)	(Avg)	Work -	(Avg)		Partic- (Avg) Work- (Avg)	(Avg)	Work -	(Avg)	
	ipants	Tour	days	Rate	ipants Tour days Rate Amount ipants	ipants	Tour	days	Rate	Amount	ipants	Tour	days	Rate	Amount	Tour days Rate Amount ipants Tour days Rate Amount ipants Tour days Rate	Tour	days	- 1	Amount
011		3.0	8,773	3.0 8,773 \$204.06 \$1,790	81,790	2,959	3.0	8.878	\$210.27	3.0 8,878 #210.27 #1,867 3,129	3,129	3.0	9,387	3.0 9,387 \$204.20 \$1,917 3,144	61,917	3,144	3.0	3.0 9,432 \$209.87 \$1,979	\$209.87	81.979
En 1	8,455	3.3	27,900	104.04	2,903	9,373	3.3	30,932	107.81	3.3 30,932 107.81 3,335	10,189	3.3	33,624	105.21	3,538	10,322	3.3	34,063	34,063 108.15 3,684	3,684
Sbt	Sbt 11,379		36,673		£4.693	84,693 12,332		39,810		\$5,202	\$5,202 13,318		43,011		\$5,455	85,455 13,466		43,495		\$5,663

Appropriation: Reserve Personnel, Air Force Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

FY 1991 Estimate - \$61,815 FY 1990 Estimate - \$57,483 FY 1989 Estimate - \$51,653 FY 1988 Actual - \$45,033

#### Part I Purpose and Scope

Budget activity, Administration and Support provides for pay and allowances, uniforms and permanent change of station travel of Air Force Reserve personnel called to extended active duty as authorized by Sections 265, 672/678, 8021, and 8038, Title 10, U.S.C. and for other purposes, as death gratuity payments to beneficiaries of Air Force Reserve personnel who die while participating in or as a result of injury received or disease contracted while participating in active duty training or inactive duty training; for pay and allowances during periods of disability and hospitalization to members of the Air Force Reserve who suffer injury or contract disease in the line of duty while participating in active or inactive duty training; for payment of a stipend to health professionals completing advanced training in critical wartime specialties who agree to a commitment to serve in the Ready Reserve; and, for payment of incentives to personnel in selected skill categories

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

51,653 Amount

10 15 170 10 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Administration and Support	
FY 1989 Direct Program	
Increases:	
Full Time Active Duty Program	1,845
- Strength increase of six recruiters and 20 enlisted 672/678 positions.	
Reserve Incentives	1.832
- Bonus increases are required to recruit highly skilled personnel for such fields as medical, munition loading, and maintenance and airframe repair. Anniversary payments from prior years bonus participants continue to increase current year requirements. A new Health Profession Specialist Bonus is being tested beginning in FY 1989.	
Pay Raises	1.566
- FY 1990 pay raise of 3.6% beginning January 1990. (+1,122) - Annualization of the FY 1989 overall pay raise of 4.3% beginning January 1989. (+444)	
Health Professions Stipend Program	1,354
<ul> <li>Paid to medical personnel qualified in a critically skilled wartime requirement who agree to a commitment to either the Selected Reserve or Ready Reserve.</li> </ul>	
PCS Travel	641
- Congress approved increase to weight limit on Household Goods beginning July 1989.	
Other Administrative Programs	ý,
- Disability and Hospitalization (+93) - Death Gratuity (+6)	
Frice Increase	į, į
- Frice escalation of 3.6% for commercial transportation (*62) - Net increase in cost of clothing (*2) - Housing costs growth of 3.6% for WHA (*33)	

## KESERVE PEKSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

#### Administration and Support

Amount

Increases: (Continued)	
+ HA	29
- Increase in the number of full-time active duty personnel who qualify for VHA.	
Government's Social Security Contribution Rate	7
- Hate increase from 7.51% to 7.65% beginning January 1990.	
fotal increases	014.10
Decreases:	
Change in Retired Pay Accrual hate (25.7% to 13.4% for drill personnel and 50.2% to 43.9% for full-time active duty personnel) 1.6	1,640
Total Decreases	-1,640
FY 1990 Direct Program	\$ 57,483
Reserve Incentives	1,805
- Bonus increases are required to recruit highly skilled personnel for such fields as medical, munition loading, and maintenance and airframe repair. Anniversary payments from prior years bonus participants continue to increase current year requirements.	
fly Kaluses	1,532
. FY 1991 pay raise of 3 2% beginning January 1991. (+1,116) - Annualization of FY 1990 pay raise of 3 6% beginning January 1990. (+416)	
Fuli Time Active Duty Program	847
- Strength increase of 16 recruiters	
Other Administrative Support Programs	105
- Health Professions Stipend Program (*145) - Disability and Hospitalization (*14) - Death Gratuity (*6)	

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Administration and Support

Amount

	70	
Price Increase	5	
- Price escalation of 3.3% for commercial transportation (+60) - Net increase in cost of clothing (+2) - Housing costs growth of 3.3% for WHR (+32)	Ş	
VHA	7)	
- increase in the number of full-time active duty personnel who qualify for VHA.	23	
PCS Travel	;	
- Increase of full-time active duty personnel scheduled to PCS during this listal year.		•4,501
Total Increases		
Decrees	991	
Change in Retired Pay Accrual Rate (13.4% to 13.3% for drill personnel and 43.9% to 43.2% for full-time active duty personnels	5	691-
Total Decreases		8 61.815
FY 1991 Direct Program		

# Reserve Component Personnel on Extended Tours of Active Duty

Section 205: Participation of Reserve officers in preparation and administration of Reserve Affairs. Provides that within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an additional member of any staff with which he is serving.

those reserve	combonencs.	Chose reserve components. Wille to terribe.							•
		4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		FV 1989 Estimate	nate	FY 1990	FY 1990 Estimate	FY 1991 Estimate	timate
		FY 1988 ACTUAL	7.3	Average	End	Average	End	Average	End
	Bekin	Average	End	200					4
Officers	155	162	172	176	176	176	176	176	176
Section 8038:		Provides for the appointment of the Chi	t of the Chief of	ef of Air Force Reserve	ىنە				
0111000	-	~	-	-	-	~	-	-	<b>-</b>
Section 8021: of the Air Nai and regulation	Participati tional Guard ons directly r Air Staff w	Section 8021: Participation of Reserve offi of the Air Mational Guard of the United Stat and regulations directly affecting those Re members of the Air Staff while on that duty.	ficers in the polates and the Air Reserve component	Section 8021: Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force. Section 8021: Participation of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the fand regulations directly affecting those Reserve components, one half of whom will be from each component. These officers shall be commenders of the Air Staff while on that duty.	ions for govern be placed on di on will be from	ment of Reserve  ty with the Air each component.	Components of the Staff to participal These officers a	Section 8021: Participation of Reserve officers in the policies and regulations for government of Reserve Components of the Air Force. Provides for of the Air National Guard of the United States and the Air Force Reserve to be placed on duty with the Air Staff to participate in the formulation of and regulations directly affecting those Reserve components, one-half of whom will be from each component. These officers shall be considered as a members of the Air Staff while on that duty.	s for officers on of policies as additional
Officers	ø	ĸ	ß	Ø	ø	•	ø	g	O
Section 672/6	78: Full-Time	Section 672/678: Full-Time Tours Provides for officer		enlisted members su	erving on full-	time tours under	Section 672(d) and	and enlisted members serving on full-time tours under Section 672(d) and 678 of Title 10, U.S.C.	U.S.C.
Air Force M	ilitery Trai	Air Force Military Training Center: The individual	e individual is the	is the Air Force Reserve liaison with the its entering basic training at Lackland AFB	ve liaison witl ning at Lacklai	the Air Force I d AFB.	lilitary Training C	is the Air Force Reserve liaison with the Air Force Military Training Center at Lackland AFB, its entering basic training at Lackland AFB.	AFB, TX. He
Fr. C	-	-			-		1	-	1
Headquarters.	tion unit pre	Headquarters, AF heserve. Provides for heserve enli Reserve operation unit programs at Headquarters, Air	Reserve enlisted arters, Air Force	Headquarters, AF Reserve. Provides for Reserve enlisted personnel to assist and advise in the development and administration of policies and Reserve oberation unit programs at Headquarters, Air Force Reserve, Robins AFB, GA.	t and advise 1   FB, GA.	the development	and administratio		procedures for
Enlisted	45	43	\$	30	42	42	<b>1</b> 2	45	42
Air Reserve P	ersonnel Cen	ter: Provides for	r Keserve enliste erve Personnel Ce	<u>Air Reserve Personnel Center</u> : Provides for Keserve enlisted personnel to assis Reserve personnel programs at the Air Keserve Personnel Center, Lowry AFB, CO	ust and advise	in the developm	ent and administrat	<u>AIR Reserve Personnel Center</u> : Frovides for Reserve enlisted personnel to assist and advise in the development and administration of policies and procedures for Reserve personnel programs at the Air Reserve Personnel Center, Lowry AFB, CO.	procedures for
•							ć	ac	36

26

28

28

28

28

52

7,7

5.7

56

Enlisted

Reserve Personnel, Air Force Administration and Support (Continued)

ì

Section 672/678: Full-Time Tours (Continued)

				FV 1089 Fetimate	ga te	FY 1990 Estimate	imate	FY 1991 Estimate	ımate
Beatin	tin.	Average	End	Average	End	Average	End	Average	End
ce Milit	tary Pe	Air Force Military Personnel Center: Provides for E procedures for Reserve personnel programs at the Milita	Provides for Reses	leserve enlisted personnel to assist an iry Personnel Center, Randolph AFB, TX.	nnel to assist ar Randolph AFB, TX.	d advise in the de	velopment and	Reserve enlisted personnel to assist and advise in the development and administration of any Personnel Center, Randolph AFB, TX.	policies and
Enlisted	8	2	77	8	2	81	6	2	2
el Profras developmen	ng: Prov	ides for Reserve	Personnel Programs: Provides for Reserve enlisted Personnel Supervi in the development and administration of Reserve enlisted programs.	. Supervisors and programs.	Technicians at Al	SC, ATC, AFIA, ESC	, HAF, MAC, SP	<u>Personnel Profitams</u> : Provides for Reserve enlisted Personnel Supervisors and Technicians at AFSC, ATC, AFIA, ESC, HAF, MAC, SPC, and AFOSI to assist and in the development and administration of Reserve enlisted programs.	it and advise
Enlisted	=	*1	97	13	<b>*</b>	<b>*</b>	<b>±</b>	14	=
rce Inspec	ction an	Air Force Inspection and Safety Center: Provides for Units.		rve Enlisted Medic	al Administrativ	personnel to advi	se and to insp	Reserve Enlisted Medical Administrative personnel to advise and to inspect the Air Force Reserve	ž
Enlisted	7	2	8	8	64	*	7	2	6
dividual itered by	Mobiliza the acti	Base Individual Mobilization Augmentee Administrators: administrators		ovides for Reserve	enlisted personn	el to assist and ad	lvise in the ad	Provides for Reserve enlisted personnel to assist and advise in the administration of Reserve	per
Enlisted	47	64	43	4.7	5)	51	51	51	51
Recruiting: Prov	vides fo	Provides for a full time Reserve recruiti	serve recruiting f	ng force to enable attainment of programmed strength objectives	ainment of progr	ammed strength obje	ectives.		:
Officers	15 315	15	15 306	17 332	17 332	17 338	346	17 354	17 360
TOTAL Officers TOTAL Enlisted 672/678 Program	15 452 467	15 444 459	15 433 458	17 452 469	17 472 489	17 478 495	17 486 503	17 494 511	17 500 517

1

Pay and Allowances: Funds provide for pay and allowances for personnel serving on active duty as authorized by Sections 265, 8021, 8038, 672 and 678 of Title 10, U.S.C. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, and special and incentive pay, as authorized.

(Amount in Thousands)

	(4	FY 1988 Actual		<b>9</b>	FY 1989 Estimate	•	F.	FY 1990 Estimate	•	FY	FY 1991 Estimate	•
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Officers												
Full Time Training and Administration	691	169 892,274.68	\$15,594	183	_	617,288	183	895,421.91	817,462	183	\$98,223.90 \$17,975	\$17,975
Rectuiters	15	15 74,316.60	1,115	11	74,584.29	1,268	11	77,536.94	1,318	17	77,856.53	1,324
TOTAL Officers	184		\$16,709	200		\$18,556	200		\$18,780	200		<b>8</b> 19,299
Enlisted												
Full Time Training and Administration	132	848,549.19	6.408	120	#52,252.29 # 6,270	\$ 6,270	140	#53,371.49 # 7,472	8 7.472	140	140 #54,331.91 # 7,606	\$ 7.606
Recruitera	312	312 45,754.52	14,275	332	47,010.74	15,608	338		16,096	354	49,666.48	17,582
TOTAL Enlisted	444		\$20,683	452		\$21,878	478		823,568	101		\$25,188

Uniform Gratuilies: Funds provide for supplemental allowances under the provisions of 37 U.S.C. 415 and 416 to officers for purchase of required uniforms and for prescribed clothing for enlisted personnel as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418.

(Amount in Thousands)

		FY 1988 Actua	_	FY	1989 Estimate		FY 19	FY 1990 Estimate		FY 1	Y 1991 Estimate	
	Number	lumber Rate	Amount	Number	Kate	Amount Number	Number	Rate	Amount Nu	Number	Rate	Amount
Officer	60	\$132,28	89	1.1	\$137.13	019	63	63 8142.21	<b>3</b> 1	63	\$146.62	on ••
Enlisted	336	\$123.50	641	342	\$128.33	<b>5</b> + <b>5</b>	362	\$132.70	848	374	\$136.86	199

Travel: Funds provide transportation costs for personnel serving on extended active duty and travel for personnel disabled or hospitalized while in military duty status. Included are permanent change of station costs, movement and storage of household goods, dependent travel and per diem.

#### (Amount in Thousands)

				:	4000		7.5	FY 1990 Estimate		F. 1	FY 1991 Estimate	
	Number	FY 1988 Actual	Amount	Amount Number	ry 1989 Estimate	Amount	Number	Rate Amount Number Rate Amount Number Bate	Amount	Number	Rate	Amount
Officer	£	77 88 935.48	8346	100	100 \$4,869.39	9487	126	126 85,051.16	<b>8638</b>	128	128 85,190.41	#864
PCS TDY	215	#189.30		347	\$193.24	199	354	£197.17	<b>\$</b> 10	355	\$200.32	111
Enlisted	-	21. 141. 17	084	107	85,804.05	#623	195	195 \$5,995.39 \$1,170	61,170	195	195 86,261.31 81,222	11,222
PCS	110	857.52	# 103	2,176	\$59.12	\$129	2,242	460.61	<b>\$</b> 136	2,257	861.99	\$140
TDT			•	•								4

Health Profession Stipend: Funds provide a stipend for health professionals completing advanced training in critical wartime specialities who agree to a commitment to serve in the Ready Reserve. Physicians and graduate nurses engaged in training in a critical skill wartime medical specialty receive the current stipend paid to participants in the Health Professions Scholarship program if they agree to a commitment to serve in the Selected Reserve, or, one-half of that rate if the participant has agreed to serve in the Individual Ready Reserve. Third and fourth year baccalaureate students who agree to a commitment to serve in the Ready Reserve.

		: :	4		5V 10	FV 1000 Estimate		FY 19	FY 1991 Estimate	
	FY 1988 Actual	FI 1989 ESTIMATE No. 1. Rate Amount Worths Rate Amount	By ESTIMATE		Manthe	Pate	Amount	Months	Rate	Amount
	١	unt Months	Hate	Amount	MOII CIE					
			1 4 5 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	101	2.026	2,026 \$655.86 \$1,329	1,329	2,239	\$679.79 \$1,522	<b>\$1</b> ,522
Physicians and Graduate Nurses		929	0.010		-				;	
		טרט ה	£100 00	£293	7,602	\$100.00 \$ 760	160	7,637	#0/ s 00'00!s	<b>5</b> 0/
Third and Fourth Year Nurses		676'7								

Gratuties: Funds provide for the payment of death gratuities to beneficiaries of deceased military personnel as authorized by law. Death gratuities are Death Gratuities: Funds provide for the payment of death gratuities to beneficiaries of decessed military personnel as composed of six months basic pay and incentive and special pay, if authorized, the sum of which is not to exceed \$3,000.

#### (Amount in Thousands)

	FY	1988 Actual		FY	FY 1989 Estimate		FY )	FY 1990 Estimate		Y.	FY 1991 Estimate	
	Number	ber Rate	Amount	Number	Rate	Amount	Number	Rate	Amount	Number	P Rate Amount	Amount
011120	ø	\$3,000.00	918	15	15 \$3,000.00	#15	16	16 \$3,000.00	919	17	17 #3,000.00	1881
Enlisted	Ó	6 \$3,000.00	<b>6</b> 18	30	30 .000.00	069	33	31 63,000.00	<b>8</b> 93	32	32 \$3,000.00	96#

<u>Disability and Hospitalization Benefits:</u> Funds provide payment for members of the Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, who are entitled to hospitalization. The rates used in computing these requirements include basic pay, retired pay accrual, government's contribution for social security, subsistence and quarters allowances, and special and incentive pay, as authorized.

#### (Amount in Thousands)

	y.	1988 Actual		FY	Y 1989 Estimate		FY	FY 1990 Estimate	•	- 14 -	FY 1991 Estimate	
	Number	umber Rate	Amount	Mumber	Rate	Amount Number	Nurber	Rate	Amount	Number	Kate	Amount
Officer	215	215 8958.91	\$ 206	347	347 \$1,005.79 \$ 349	349	354	s 962.61 s 341	341	355	355 8 991.44 8 352	\$ 352
Enlisted	3,594	8473.72	\$1,703	4,352	\$ 498.53 \$2,170	\$2,170	4,483	8 477.94 82,142	\$2,142	4.514	4,514 s 493.51 s2,228	\$2,228

Non-Prior Enlistment Bonus: Funds provide bonus payments to non-prior service enlistees who agree to serve in Air Force Reserve established critical career fields for a term of six years. Individuals will receive an initial payment of either \$1,000, \$750, or \$500 upon meeting all qualifications and requirements. Subsequent anniversary payments of \$200, \$150, or \$100 per year are made at the satisfactory completion of each year of the term of enlistment. Total bonus amount will not exceed \$2,000 per individual

	Ff 1988 Actua	lai	FY 1989 Estimate		FY 1990 Estimate		FY 1991 Estimate	nate
	Number	Amount	lumber	Amount Number		Amount Number		Amount
New Payments	1,312	186	1,512	\$1,134	1,512	\$1,134	1,512	\$1,134
Anniversary Fayments	1,946	409	1,903	387	2,366	362	3,190	419
TOTAL	3,258	\$1,392	81,392 3,415	124,14	3,878	\$1,516	4,702	\$1,013

<u>Prior Enlighment Bonus</u>: Funds provide bonus payments to prior-service enlistees with less than ten years of total military service who agree to serve in Air Force Reserve established critical careor fields for a term of either three or six years. Individuals will receive an average initial payment of \$500 or \$1,000 upon meeting all qualifications and requirements. Subsequent second through six year average anniversary payments of \$250 per year are made at the satisfactory completion of the remainder of the term of enlistment. Total bonus amount will not exceed \$1,250 or \$2,500 respectively per individual.

#### (Amount in Thousands)

	FY 1988 Actual	Actual	FY 1989 Estimate	te	FY 1990 Estimate	104.0	FY 1991 Estimate	stimate
	Mulber	Amount	Number	Amount	Number	Amount	Num	Amount
New Payments	g	•	Ç	•				,
	08		071	00	901	***	761	96
6 Year	434	434	588	588	132	732	1,092	1.092
Anniversary Payments								
3 Year	194	6+	256	64	218	55	288	72
6 Year	448	112	882	221	1,470	368	2,202	551
TOTAL	1,174	194	1,846	£933	2,588	81,238	3,774	61,811

Reenistment Bonus: Funds provide reenistment bonus payment to prior-service enlisted personnel who enlist or extend in Air Force Reserve established critical career fields provided they hold grades commensurate with billet vacancies. Members meeting all criteria may reenlist for a term of six years or extend for a term of three years and riceive a bonus of \$1,000 or \$2,250 respectively. Initial amount is payable upon commencement of the reenlistment/extention term with the remainder to be paid in increments of \$250 at the satisfactory completion of each year of the term of reenlistment/extention.

	FY 1988 Actual	Len	FY 1989 Estimate	te	FY 1990 Estimate	te	FY 1991 Estimate	imate
	Number	Amount Number	Number	Amount	N	Amount Number	Number	Amount
New Payments								
3 Year	==	\$ 56	96	*	192	96	216	<b>8</b> 108
6 Year	1,024	1,024	1,032	1,032	1,152	1,152	1,272	1.272
Anniversary Payments								
3 Year	365	7.7	174	43	207	52	288	72
6 Year	2.919	577	3,062	101	3,640	891	009.₽	1,150
TOTAL	4,419	\$1,734	4.364	\$1,824	5,191	\$2,191	6.376	\$2,602

Administration and Support (Continued) Reserve Personnel, Air Force

established Anniversary educational Educational Assistance. Funds oncords solutional assistance payments to non-prior service enlistees who agree to serve in Air Force Reserve or initial career itsids for a term of six years. Upon meeting all qualifications and requirements of enlistment, individuals are entitled to receive assistance not to excred \$1,000 in any twelve month period nor a total of \$4,000 within period of enlistment. Program expired June 30, 1985; payments will be paid through FY 1989

#### (Amount in Thousands)

	FY 1988 Actual	FY 1909 Est, mate	FY 1990 Estimate	FY 1991 Estimate
	Number	Number	Number	Number
ついここ日入中心 するよ				
Accordance has gently	دا			

TITAL

All the serve affiliation bonus may be paid to enlisted personnel who are serving on active duty, are eligible for reenlistment or for an extension of their active duty status and upon release from active duty, will have a reserve servine obligation under the Selective Service Act. These relative to their active payment of they affiliate with a unit and are currently qualified in a critical Air Force Specialty. Members who meet the engitive criteria may be mained a bonus valuitation a basis of \$50 a month for each month of remaining Military Service Obligation (MSO).

**1** 15

	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				2000 2000 2000	יום רפ	בין ואמן בארושקרם	27 800 7 2
	Number	Amc unt	Number	Amount	Number	Amount Number	Number	Amount
hem in partito	agi agi anti	\$395	504	\$547	504	8547	504	<b>\$547</b>
Approversary Esyments	2	2.1	•	r)	248	148	11	54
	80%	9110	5 c	9664	752	\$698	548	1098

ō Educational Loan Repayment. Health Professionals. Funds provide for repayment of a maximum of \$3,000 in higher education loans for each satisfactory year of service completed in the selected reserve by a health professional in a wartime combat medical skill designated as critical. The maximum repayment is \$20,000.

#### (Amount in Thousands)

	0000		EV 1989 Fatimate		FY 1990 Estimate	•	FY 1991 Estimate	ı ma te
	N. The state of th	Amount	Labor	Amount Number	Number	Amount Number	Number	Amount
Nex PayBents	56	.168	100	●300	100	€300	100	300
			i,	9	¥4.	468	256	768
Anniversary Payments			96	90-	25-	2	) i	
J&ToT	56	#168	156	8468	256	8768	356	<b>81</b> ,068

Reserve Incentives . Individual Ready Reserve: Funds provide a bonus of up to \$750 00 for three years and \$1,500 for six years for enlistment or reculistment or or voluntary extention in the Individual Ready Reserve for a period of three years or six years for individuals who have completed their obligated military service, are under no further obligation, and are eligible to serve in combat. Individuals must perform one or more days of active duty each year to qualify for this bonus

	( c 4 0 0 0 0 . V.)		FY 1080 Fatigate		FY 1990 Estimate	te	FY 1991 Estimate	mate
	Number	Amount Number	, , , , , , , , , , , , , , , , , , ,	Amount Number	Number	Amount Number	Number	Amount
Rees, istment Bonus 3 Years 6 Years	204	8 51 147	312 456	<b>\$</b> 73 228	312 456	\$ 78 228	312	# 78 228
Anniversary Payments 3 Years 6 Years	200 29 <b>8</b>	50 60	404 592	101	516 1,048	129	624	301
ToTAL	966	#308	1,764	\$525	2,332	\$645	2.896	£763

neutrice Penaturic, and Popole Aimonistration and Support (Continued)

Procession Specialized Translander. Funds provide a bonum of #10,000 annually to an officer in a health care profession who is qualified in a period fees as a critically short wantime speciality. The officer must agree to serve in the Selected Reserve for a period of not less the one wear not more than three years beginning on the date the officer accepts the award of special pay.

	Number Amount	Z crant	Amount.	FY 1989 Estimate FY 1990 Estimate Amount Number Amount Number Amount	Amount	Number 1991 F	Fatimate Amount
Strander Britan		7.0	\$700	60	009	50	005
のないを行うです。 不らかめしまり こことず				7.0	100	120	002.1
-3 <b>*</b> :-		Ŗ	<b>\$7</b> 60	130	008,18	170	£1,700

Appropriation: heserve fersonnel, Air Force budget Program 2. Other Training and Support Budget Activity 20. Education Benefits

FY 1991 ratimate a 10,398 FY 1990 Estimate - 6 10,319 FY 1989 Estimate - 8 10,295 FY 1988 Actual - 8 10,257

#### Part 1 Purpose and Scope

2 2 Budget activity. Education Benefits, provides payment to the Department of Defense Eduction Benefits Fund, a trust fund. The program is governed by Title U.S.C., Chapter lob. This program will fund educational benefit payments in their entirety for eligible individuals in the Selected Reserve. This program budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds transferred from the Trust account.

## AR FERVE PERSONNEL. AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Amount

Education Benefits	4	265.01
FY 1980 Direct Program	•	-
- Companies.	•	
Henefit Accrual	F2	
Provides for 212 more enrollments.		40.
Total Increase	•	5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
FY lùy-ú birect frugham.	•	
٠٠٠ ١٠٠٠		
Exterit Avenual of the contract of the contrac	D	
Frontides for 3th more enfoltments		52.
Thurse Sec	***	85°01 \$

Brigger frogram

hederve Personnes, Air Force Education Benefits (Continued)

who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive a docuational assistance unives, they are entilled for assistance universal to a fitted for assistance universal and a fitted of a documents. Cost a wellmates are actually reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially requirements. Cost assistance universal rearned on investments of the Education Benefits Fund. The program will provide for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for hall time pursuit. The maximum total benefit that can be paid is \$5,040. This program is made permanent by the new GI Bill Continuation Act, P. L. 100-48. All individuals enlisting, reenligting, or extenting for not less than six years in the Selected Reserve beginning July 1, 1985, except those

The following table displays the number expected to meet the initial eligibility requirement of an enlistment, reenlistment or extension for Six years

	Time and	#10,39B	
7	Amount Eligibles	17,860	
	Amount	\$10,319	
FY 1990 Estimate			
}	Eil Ribles	17,731	
	Amount Eilgibles	\$10,295	
Y 1989 Estimate			
FY	Eligibles	17,719	
	Amount	\$10,257	
(a)	Amount Eligibles	17,384	
	اند. ا		

Appropriation deserve Personnel, Air Force Budget Program 2 Other Training and Support Budget Activity 2A: Senior hOTC

FY 1991 Estimate 89,238 FY 1990 Estimate - 89,703 FY 1989 Estimate - 89,902 FY 1988 Actual - 89,011

#### Part I Purpose and Scope

Budget activity. Senior kuft, funds provide for the military personnel cost of students enrolled in the Senior Air Force Reserve Officer's Training Corps (except the Scholarabip Program). The estimate includes funds for subsistence allowance, uniforms, pay and allowances and subsistence while attending training, and travel for training

## Part II Justification of Funds Requested

The following is a comparison by fiscal years of the expenses included in this estimate.

	FY 1988 Annual FY (789 Estimate	FY 1989 Estimate	FY 1990 Estimate FY 1991 Estimate	FY 1991 Estimate
Cabs atenor Attown e	\$ 3,350	\$ 3,501	\$3,312	\$2,963
		366	307	363
and the second state of the second se	7.	8.00	2.226	2,202
of the state of t	1,450	1,765	1,754	1.7.3
Srive, I hosenve Officer Candidates	199'1	2.117	2,104	2,057
T TAL Bequirement	10.6	₹06°6 \$	£ 9,703	320°5 #

## RESERVE PERSONNEL AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

Senior ROTC	Amount
FIX LEED DITECT PTCCTOB	9.405
. Shannario a	
Price Increase	
<ul> <li>Price escalation of 3.6% for commercial transportation (+73)</li> <li>Met increase in cost of clothing (+88)</li> <li>Subsistence in Kind price increase from \$3.94 to \$4.08 (+9)</li> </ul>	
C	
· FY 1990 pay raise of 3.62 beginning January 1990. (+39) Annualization of FY 1989 overall pay raise of 4.32 beginning January 1989. (+14)	
Government's Social Security Contribution Rate	
kate increase from 7.512 to 7.652 beginning January 1990.	
tal Inchesse	#27÷
ריירים	
Shange in Student Load	
Costs associated with the number and level of cadets participating.	
Shange in Number of Students receiving Clothing	
Total Decordance	E - 4
Ff 1996 Direct Frykram	4 1,703
ווירד המפרא	
Prive Increase	
Frace escalation of 3 % of recommended transportation (+00).  Net increase in tast of recting (+00).  Subarstence in Kind price increase from \$4.08 to \$4.2] (+8).	

#### AESEKVE FERSONNEL. AIR FORCE SCHEDULE OF INCHEASES AND DECREASES (In Thousands of Dollars)

#### Senior ROTC

Amount

Increases (Continued)		
Pay Raises	+	<b>4</b>
FY 1991 pay raise of 3.2% beginning January 1991. (+36) Annualization of FY 1996 pay raise of 3.6% beginning January 1990. (+12)		
Total Increase		
י. ל.י. די מאומע מ		
Phanke in Student Load	045	3
Costs assertated with the number and level of cadets participating		
Taylor at Number of a Content's Institution of the Charleton State of the Content	10!	,
Marketonic control of the control of		14

. 50%

667

#### Reserve Personnel, Air Force Senior BOTC (Continued)

<u>Subbistence Allowance</u>. Funds provide an allowance of #100 per month for students enrolled in AS 300, and 400 courses under the provisions of 37 U.S.C. 2091. Entitlement accrues for a maximum of 30 months. Legal authority is contained in PL 88-647, 13 October 1964, as amended and paragraph 80401 of the DoD Pay Manual.

	Ariount	\$36,28			;	Ame with	£303	pur angre w		Anount	202 ° 24	rogramo.		j imea v	3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3
991 Estimate	hate	\$100.00			FY 1991 Earth at c	Rale	9:14	Jerro to mar		FY 1991 Eutimater	81 BB 68	ld training p		yol Errimite hite	405. 35
1 43	Student Load hate	29,626			F.Y. 1	Participants	2,607	Institutions may elect to receive an allowance in lieu of unitorm issue and		FY 1991 Estin	12,186	ding summer fle		Anguit Fartillents hite	1.528
	Amount	<b>\$3</b> ,312	eld training.			Amount	<b>£</b> 307	Lu receive as		Amount	\$2,226	nembers atten		Ancunt	610,14
FY 1990 Estimate	Rate	\$100.00	or summer fac		FY 1990 Estimate	Kate	£112.52	somey elect		Hate Kate	\$175.21	ajments for n		90 ESTIMATE	<b>≨</b> 630 88
FY 19	Student Load	33,116	Funds provide uniform issues, including replacement items and issues for summer field training	(Amounts in Thousands)	FY. 19	Firtherpants	2,727		(Amount, in Thousands)	Fartistinates Kate	12,707	Funds provide basic pay and Social Security payments for members attending summer field training programs.	(Amounts in Thousands)	Fartierpants Rate	1,615
!	Amount	63,501	splacement 1	(Amounts 1	:	Amount	<b>3</b> 0€	en of units	(Amount. 1	Annual	\$2,213	ne pay and	(Allector :	Anyount	\$1,024
FY 1989 Estimate	Rate	100.00	including re		FY 1989 Estimate	Rate	£108.54	commutation in freu of uniforms use by cadets.		89 Estimate Rate	\$169.23	s provide bas		FY 1989 Estimate	\$605 97
FY 19	Student Load	35,011	e uniform issues,		FY 19	Participants	2.816			Participants Rate	13,077			Amount Participants	069'1
	Amount	83,350	Funds provid			Amount	967	ter or other		Amount	262,58	Jan 110 Av.		Amount	5756 <b>9</b>
FY 1988 Actual	Rate	<b>6</b> 100.00			SER Actual	Rate	95 4114	from a Service		FY 1988 Actual	\$.c3 20	nces of Reser		FY 1988 Acted	\$576 12
<b>→</b>	Student Load	33.495	Unitorms, Issue in-Kind		FY 1988 Actual	Fartterpants	<b>₩</b> 39°7	Chilorms Commutation in the Funds provide for procure stems from a Service, or other source, for		FY L	13,797	Pag and Allowances, of Reserve Officer, Candidates		Farticipants	1.601

heserve Fergonnel Air Force Senior ROTC (Continued) Subsistence of Summer Field Training: Funds provide for meals for members participating in summer field training programs.

#### (Amounts in Thousands)

### Amount Participants Rate Amount Participants Kate Amount   Participants   FY 1991 Estimate   ### ### ### ### #### #### #### ##### ####	#211 1,615 #129.33 #209 1,528 \$133.23  members participating in summer field training programs.  (Amounts in Thousands)  # 930 1,615 #570.19 # 921 1,528 \$567.37 # sit active Air Force installations.  (Amounts in Thousands)  # 930 1,615 #570.19 # 921 1,528 \$567.37 # sit active Air Force installations.  (Amounts in Thousands)  # 930 1,615 #570.19 # 921 1,528 #567.37 # sit active Air Force installations.  (Amounts in Thousands)  # 930 1,615 #318.43 #398 3,232 #372.09  # 1, subsistence, and billeting for selected cadets to spend two or three weeks in 1005 riducted during a cadet's junior or senior year in the program.	
#211 1,615 #129.33 #209 1,528 \$133.23  members participating in summer field training programs.  (Amounts in Thousands)  # 930   1,615 #570.19 # 921   1,528 \$587.37 # \$  # 930   1,615 #570.19 # 921   1,528 \$587.37 # \$  (Amounts in Thousands)    FY 1990 Estimate	Second   S	Participants Rate
members participating in summer field training programs.       (Amounts in Thousands)     FY 1990 Estimate     FY 1991 Estimate       4mount     Participants     Anount       5:14 active Air Force installations.     1,615     \$570.19     \$921     1,526     \$567.37     \$       (Amounts in Thousands)     FY 1990 Estimate     FY 1991 Estimate     FY 1991 Estimate     FY 1991 Estimate     Amount       \$354     \$18.45     \$323     \$123.25     \$123.09	(Amounts in Thousands)  Amount Fy 1990 Estimate Amount Participants hate Amount  Amount Participants Rate Amount Participants hate Amount  Amount Participants Rate Amount Farticipants hate Amount  Amount Fy 1990 Estimate Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Rate Amount Participants Ev 1991 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1990 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1991 Estimate Amount Fy 1991 Estimate  Amount Fy 1992 Estimate Amount Participants Ev 1991 Estimate  Amount Fy 1992 Estimate Amount Fy 1992 Estimate  Amount Fy 1994 Estimate Amount Fy 1995 Estimate  And Fy 1995 Estimate Fy 1995 Estimate  And Fy 1995 Estimate Amount Fy 1995 Estimate  And Fy 1995 Estimate Fy 1995 Est	1,690 #124 #5
(Amounts in Thousands)         FY 1990 Estimate         FY 1990 Estimate         FY 1991 Estimate           4 mount         Participants         hate         Amount         Participants         hate         Annual           310         1,615         \$570.19         \$921         1,526         \$567.37         \$           311 active Air Force installations.         (Amounts in Thousands)         FY 1990 Estimate         FY 1991 Estimate           Amount         Fattititipants         Hate         Amount         Participants         hate           \$359         3,232         \$122 s12 us	(Amounts in Thousands)  44 # \$930   1,615 #8te Amount Participants hate Amount  45 #930   1,615 #570.19 # 921   1,526 #567.37 # 897  Visit active Air Force installations.  (Amounts in Thousands)  46 #939, 3,364 #118.43 #398 3,23, #12.09 #509.  47 #399, 3,364 #118.43 #398 3,23, #12.09 #509.  Fravel, subsistence, and billeting for selected cadets to spend two or three weeks in job reist conducted during a cadet's junior or senior year in the program.	Trayel of Keserve Officer Candidates: Funds provide for travel
### ### #### #########################	### ##################################	
# 930   1.615 #570.19 # 921   1.526   \$587.37   \$  sit active Air Force installations.  (Amounts in Thousands)  FY 1990 Estimate   FY 1991 F.timate   FY 1991 F.timat	44         # 930         Participants         Rate         Amount         Participants         Amount           44         # 930         1,615         # 570.19         # 921         1,526         # 5577.37         # 697           visit active Air Force installations.         (Amounts in Thousands)         FY 1990 Estimate         FY 1991 E-timate         FY 1991 E-timate           Amount         FY 1991 E-timate         Amount         Farticipants         [adv.]         Amount           42         # 3364         # 118.43         # 398         3,232         # 122.09         # 190.           ravel, subsistence, and billeting for selected cadets to spend two or three weeks in 100 reist         conducted during a cadet's junior or senior year in the program.         100 reist	FY 1989 Estimate
# 930   1,615   #570.19   # 921   1,526   #567.37   # 831   #526   #567.37   # 8567.37   #	44         # 930         1,615         # 570.19         # 921         1,526         # 597.37         # 697           0 visit active Air Force installations.         (Amounts in Thousands)         (Amounts in Thousands)         FY 1990 Estimate         FY 1991 Estimate           Amount         FY 1991 Estimate         (Amount         FY 1991 Estimate         Amount           42         # 3364         # 118.43         # 398         3,232         # 12.2 mg         # 509.           1 conducted during a cadet's junior or senior year in the program.         Three weeks in jub relations         Total three weeks in jub relations	Participants Rate
(Amounts in Thousands)  (Amounts in Thousands)  FY 1990 Estimate FY 1991 E-timate  Amount Farticipants Hate Amount Participants into Amount \$3.364 \$118.43 \$3.898 \$3.232 \$122.09	(Amounts in Thousands)  (Amounts in Thousands)  (Amount FY 1990 Estimate Amount Participants hate Amount Participants hate Amount Participants hate Amount right hate Amount Participants hate Amount rate and billeting for selected cadets to spend two or three weeks in jub reist conducted during a cadet's junior or senior year in the program.	1,690 #550.44
(Amounts in Thousands)  FY 1990 Estimate FY 1991 Estimate Amount Participality Later Amount Participality Later Amount Participality Amount 83,232 \$122 1991	(Amounts in Thousands)  FY 1990 Estimate	Birs Vicit Program. Funds provide transportation for cadets t
### ### ##############################	### Amount Fyllygo Estimate Amount Participants   Entire Factorial Participants   Entire Factorial Participants   Entire Factorial Facto	
Participants	### Amount Participants Amount Participants   Fatty   Amount   Participants   Fatty   Amount   Participants   Eatty   Amount   Eatty	FY 1989 Estimate
\$395 3,232 \$118.43 \$398 3,232 \$122.09	42 \$395 3,232 \$122 09 \$195 rejute weeks in jub rejute onducted during a cadet's junior or senior year in the program.	Participants Rate
	reavel, subsistence, and billeting for selected cadets to spend two or three weeks in job reisic i conducted during a cadet's junior or senior year in the program.	3,455 #114.42

FY 1990 Estimate FY 1991 although Amount Fartity parts had Amount

1.6.1

\$1,062 of

1,177

\$1,281

\$1,029 28

1,245

\$992.45

1,302

£7 : i

01.8672

892

Amount

FY 1989 Estimate Anchel Participants Rate Anchel

.

Sensor ROTC (Continued)

Travel for Medical or Other Examinations. Funds provide a travel allowance for cadets who are required to travel to and from installations for medical or other examinations.

	Amount	₽30
FY 1991 Estimate	Kale	\$24.27
991 Y.H	Participants	1.217
	Amount	<b>£</b> 30
FY 1990 Estimate	Rate	\$23.56
FY	Farticipants	1,266
	Amount	<b>\$</b> 30
1989 Estimate	Rate	\$22.76
FY 198	Participants	1,300
	Amount	<b>\$</b> 30
Bb Actual	Kate	\$21.90
61 Y	Farticipants	1,390

Appropriation, hearthe Personnei, Air Force Budget Program 2: Other Training and Support Budget Activity 2A. Scholarship Frogram

FY 1991 Estimate - \$9,362 FY 1990 Estimate - \$9,203 FY 1989 Estimate - \$8,987 FY 1988 Actual - \$8,087

#### Part I Purpose and Scope

Hudget activity. Scholarhsip Program, funds provide for the military personnel cost of students enrolled in the Air Force ROTC Scholarship Program authorized by F. 5. 88-547 as amended. The estimate includes funds for subsittence allowance, uniforms, pay and allowances and subsistence while attending summer training, and travel authorization covers initial travel to the educational institution of enrollment, travel for training, and travel on discharge. The maximum number of scholarships authorized the Air Force is 9,500.

## Part II Justification of Funds Requested

The following is a comparison by fishal years of the expenses included in this estimate:

	FY 1984 Actinal	FY 1969 Estimate	FY 1990 Estimate FY 1991 Estimate	FY 1991 Egtimate
Cobsistence Allowance	<b>8</b> 4 €03	\$ 5.445	\$5,418	\$5,523
diffem, Issue in Kind	1.30	139	147	191
s lorms, commutation in Lieu	609	725	756	78.2
comment authors hay and Allewances	1.160	1.160	1,259	1,284
Travel of Amberon Officer Candidates	1,465	1,518	1,623	1,622
TOTAL Amquirement	5 E 007	796.B \$	£07'6 \$	74E 76 S

## LOSERVE FEW ONMESSAND FORCESSES SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

#### .

Amount

Scholarship Program		4	
בול ועסבר חוק בר אין היא מין אין היא מין אין אין אין אין אין אין אין אין אין א		•	2
: カンパサンとしこ:			
Frice [noresteen	1 1 1 1 1 1 1	ន្តន	
Price recalation of 3.6% for commercial transportation (*50). Net increase in cost of clothing (*31). Subsistence in ind price increase from \$3.94 to \$4.08 (*7).			
Change in Student Load		0.0	
Costs assucrated with the number and level of cadets participating			
Fay Edises		57	
FY LABO par think of 5 Chileforning Cambry 1990 (+28) and state in of FT (1989) versus pay raise of 4 3% beginning January 1909 (+10)			
Number of boudents Receiving Clothing Transfer of the Authority States of the		מ	
potential Social Security Contribution Hate or programment's Social Security Contribution	:	_	
hate increase from 7 bix to 7 obk beginning January 1990			
			<b>3</b>
in the contract of the contrac		કો <b>⊣</b>	 5 
יייד לי מיים ליייי			
and a state of the		T.	
Frice escalation (1.5 on two makers at transportation (140).  Net increase in control of colours, visit on a4,00 to 54,21 (17).			

## AESERVE FERSONNEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

#### Scholarship Program

Amount

Increases (Continued)		
Change in Student Load	ξ, •	
Costs associated with the number and level of cadets participating.		
Pay Raises	₽ ₽	
. FY 1991 pay raise of 3 2% beginning January 1991. (+27) Annualization of FY 1990 pay raise of 3.6% beginning January 1990. (+9)		
Chinge in Number of Students Receiving Clothing	•	941.
Total Increased		2000 5
Programment Programment Programment		

9,

#### heserve Personnel, Air Force Scholarship Program (Continued)

The Legal Subsistance Allowance: Funds provide an allowance of #100 per month for all scholarship students under the provision of P.L. 88-647 as amended. entitlement is authorized for a maximum of 20 months in the General Military Course (GMC) and 30 months in the Professional Officer Course (PuC). authority is contained in PL 88-647, 17 October 1964, as amended and paragraph 80401 of the DoD Pay Manual.

#### (Amounts in Thousands)

!	An. Junt	65,523	
FY 1991 Estimate	hale	#1 00 ; 00	
FY 19	Student Load	55,232	
	Amount	45,418	eld training.
FY 1990 Estimate	Kate	00.001	or summer fac
FY 19	Amount Student Load Rate Amount Student Load hate	54,183	ines, including replacement items and issues for summer field training.
	Amount	#5,445	eplacement :
1989 Estimate	Rate	\$100°00	including re
FY 196	Student Load	54,448	Uniferms, Issue in Kind: Funds provide uniform issues,
	Amount	84,663	Funds provid
Y 1988 Actual	Rate	100.00	pury-ur ar
,	Student Load	46,627	Uniferes, Iss.

#### (Amounts in Thousands)

ļ	Another	151*	pur ansst
U Estimite	hate	\$135.05	manjim jo na
FY 1991 Estimate	Participants Rate Amount Participants hate	911.1	allowance in lic
	Amount	\$147	o receive an
FY 1990 Estimate	Kate	<b>\$131.12</b>	may elect t
FY 199	articipants	1,118	Institutions
	Rate Amount	\$139	eu of unitorms
1989 Estimate	Rate	£126.47	utation in li
FY 19	Particifants Rate Amount Participants	1.103	besterms. Commutation in Lieu. Funds provide for commutation in lieu of unitorms. Institutions may elect to receive an allowance in lieu of unitorm issue and
	Amount	\$130	spung na
1988 Actual	Rate	\$133.98	Commutation in Lieu
FY 1988 Actual	Particifants	876	Uniterms Con

procure items from a Service, or other source, for use by cadets.

#### (Amounts in Thousands)

FY 15	FY 1988 Actual		FY 190	FY 1989 Estimate		FY	FY 1990 Estimate		FY 19	FY 1991 Estimate	1
Part cipants Rate Amount Participan	Rate	Amount	Participants	ts Rate Amount	Amount	Farticipants	Kate	Anount	Farticipants hate Anount Participants hate	<u>hate</u>	Atuco val. Ç
4,2.0	8157.89	699 <b>8</b>	4.392	<b>\$165.03</b>	<b>\$77</b> 25	4.436	\$170.53	8756	4.440	\$175.94	78L\$
Pay and Allowances of Reserve Officer Candidates	nces of Heseri	ve Officer		s provide bas	ic pay and 5	Will Security	payments for me	mbers atten	Funds provide basic pay and Social Security payments for members attending summer field thaining probrand	erationing bro	grand

,	in one	र दुस्य <del>।</del>
17 1291 E. L. B. 11	hate	£00 \$ 0.3
11.15	Farticipants Rate Amount Participants hater	1,390
	Amount	<b>\$</b> 822
FY 1990 ESTIMATE	hate	\$563.68
H Y	Participants	1,408
ı	late. Anount	<b>3</b> 7756
1989 Estimate	Rate	<b>\$</b> 561.09
FY 19	Participants	1,348
	Amount	<b>\$</b> 786
FY 1988 A. tual	hate	<b>\$</b> 533.2 <b>4</b>
61 Y4	Particis ants	1.474

Reserv Personnel, Air Force Schola ship Program (Continued) Subsis ence of Summer Field Training. Funds provide for meals for members participating in summer field training programs.

. I As te	ate Amount	\$123.39 \$172			1 Bas Ce.	hate Am unt	1988 4, 7198			10.1° Am. 190 t	\$155.73 \$190			Strong America	•
FY 1991 Entimate	Participants hate	1,390			FY 1991 Estimate	Participants h.	1,390 st.			FY 1991 Estimate	1.219			Participants have	
	Amount Par	<b>\$</b> 168	ining programs.			Amount Par	<b>£</b> H38			Amount Participants	\$215			Amount Far	
FY 1990 Estimate	Rate	£119.63	ner field tra		190 Estimate	kate	\$594 57			FY 1990 Estimate	\$152.55	. Suo r		FY 1990 Estimate Pants	
FY 19	Amount Ferticipants	1,408	cipating in sum	(Amounts in Thousands)	51 Ad	Participants Rate	1.408		(Amounts of Thousands)	FY 19	1,412	for cadets to visit active Air Force installations.	(Amounts in Thousands)	FY 15	
1	Amount	\$156	nembers parti	(Amounts ir			8775	t-deri	(Amount.,	Angunt	£.50.1	t active Air	(Amounts 11	Amerijit	
FY 1989 Estimate	Rate	\$115.61	r travel of m		FY 1989 Estimate		\$575 27	as a scholarchig cher		FY 1989 Estimaters	\$149.0E	adets to usi		1989 Estimater Ls Rate	
FY 19	Participants	1,348	Funds provide for travel of members participating in summer field training programs		FY 19	Participants	1,348			Participants	1,390			FY 19 Amount Participants	
	Amount	164	andidates			Amount	F . #	-		Amount	\$207	provide tra		Amount	
FY 1988 Actual	Rate	\$111.27	ve Officer C		BB Actual	Kate	26.54 62	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Fr Joseph A. Coal	\$145 36	ram Funds		FY 19AB Actual	4
FY 19	Partic pants	1.474	Travel of Reserve Officer Candidates:		FY 1988 Actual	Participants Rate	1.474	Transmitted from the Application of the first of the banking		Fart, pate, hate Amount.	1.4.4	Bai <u>re Visit Frogram</u> Funds provide transportation		Farticipants Kate	787

Rederve Personnel, Air Force Scholarship Program (Continued)

Advanced Training Program: Funds provide pay and allowances, travel, subsistence, and billeting for selected cadets attending APT to spend two or three weeks in job related orientation at active Air Force installations. This program is conducted during a cadet's junior or senior year and also includes Flight Training Program.

#### (Amounts in Thousands)

2	1000 4. 1000		FY 1989	989 Estimate		FY	Fy 1990 Estimate		FY !	FY 1991 Estimile.	
Participants	Rote	Amount	ount Participants	Rate	Amount	Participants	Rate	Amount	Amount Participants Rate Amount Participants Kate	Kate	Amount
622	88 3.59	\$543	673	8983.74	<b>\$</b> 063	104	61,014.30	\$115	969	\$1,041.62	\$7.74
Travel for Me	dical . Other	Examination	Travel for Medical Other Examinations: Funds provide a travel allowance for cadets who are required to travel to and from installations for medical er other	a travel al	lowance for	cadets who are	required to tr	avel to and	from installati	tons for medic	al er other

examinations.

Amount	71 7.4 96
FY 1991 Estimate	62 B88
FY 1991	1,174
nate Amount	\$27
Bate	#23.56
Anvunt Participants	1,105
Amount	\$27
89 Estimate Rate	\$22.76
67	1,168
Ametant	<b>\$</b> 2. <b>\$</b>
30: 1	8:1.90
FY 198	1,075

Appropriation: Reserve Personnel, Air Force Budget Program 2: Cther Training and Support Budget Activity 2F: Health Professions Scholarship Program

FY 1990 Estimate - 815,948 FY 1990 Estimate - 815,948 FY 1989 Estimate - 815,717 FY 1988 Actual - 814,474

#### Part I Purpose and Scope

Budget activity, Health Professions Schularship Program, funds students enrolled in the Armed Forces Health Professions Scholarship Program authorized by Public Law 92-426. This program was established to obtain adequate numbers of commissioned officers who are qualified in the various health professions.

the purpose of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction of acquiring knowledge or training in a designated health profession. In addition, they will receive military and professional training and instruction for a period of 45 days during each year of participation in the program. Except when serving on active duty for training, each year of participation in the program. Except when serving on active duty for training, students will receive the full pay and allowances of a Second Lieutenant (pay grade 0-1). The program was implemented in mid-FY 1073.

## RESERVE PERSONNEL, AIR FORCE SCHEDULE OF INCREASES (In Thousands of Dollars)

## Mealth Profession Scholarship Program

Amount # 15,717

FY 1989 Direct Program	
	522
Pay Baises	٠
Field Training	<i>y</i> •
. Costs associated with student mix.	
Scholarship Quota	
- Variance caused by number of graduates and new entrants	
Frice Increase	
· Price escalation of 3.6% for commercial transportation.	
Government's Social Security Contribution Rate	٦
Rate increase from 7.51% to 7.65% beginning January 1990.	-
Number of Students receiving Initial Clothing Allowance	, BC.
Total Increases	
Decreases	***
Change in Retired Pay Accrual Rate (25.7% to 13.4% for students)	347
fotal Decrease	934 C. C. 44
FY 1990 Direct Program	

### RESERVE FFREDNMEL, AIR FORCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

## Health Profession Scholarship Program

Amount

	4 9 9	
Pay Raises	CDD	
FY 1991 pay raise of 3.2% beginning January 1991. (+185) Annualization of FY 1990 pay raise of 3.6% beginning January 1990. (+301)		
Price Increase	9	
- Price escalation of 3.3% for commercial transportation.		
Scholarship Quota	,	
. Variance caused by number of graduates and new entrants		
Field Training		
Costs assucrated with student mix.		
Number of Students receiving Initial Clothing Allowance	•	
Total Increases		•495
berneases		
Change in Retired Pay Accrual Rate (13.4% to 13.3% for students)	3	
Tital Perress		r,
FY 1991 Direct Program	±9.	014.0

## Reserve Personnel, Air Force Health Profession Scholarship Program (continued)

Stipend: Funds provide for a monthly stipend to members participating in the program. The amount of the stipend increases from \$677 to \$705 on 1 Jul 1989. The estimated number of scholarship quotas for FYs 1869-90 is 1,300.

#### (Amounts in Thousands)

•	FY 1988 Actual		1 14	1969 Estimate		1	FI 1990 Estimate		-	TY 1991 Estimate	
Participants	Rate	articipants Rate Amount Participants	Participants	Rate	Amount	Participants	Rate	Amount	Rate Amount Participants Rate Amount Participants Rate	Rate	Amount
1.256	1,256 86,944.00 88,722	<b>88</b> ,722	1,300	87,346.73	49,551	1 300	87,653.16	#8 B48	1,300	1,360 \$7,920.82	¥10,297
Fay and Allor	wances, Activenants in	re Duty for Tra	tining: Funds pay	rovide pay and accrual gover	allowances for	or officers al security	on active duty contributions.	for training subsistence	<u>fay and Allowances. Active Duty for Training</u> : Funds provide pay and allowances for officers on active duty for training for 45 days annually. The rates used an access and basic bay, retired pay accrual, government's social security contributions, subsistence and basic allowance for numbers (BAD).	nually. The r	ates used in

computing requirements include basic pay, recand special and incentive pay as authorized.

#### (Amounts in Thousands)

;	Amount	£4.077	p-3 inbas
FY 1991 Est thate	Kate	63,135 yk	tial payment and supplement and allowances under provisions of 37 U.S.C. 415 and 416 to purchase required
FY 18	Participants	1.300	2. 415 and 410
	Amount	63,949	ons of 37 U.S.(
990 Estimate	Rate	<b>\$3.037.43</b>	orstand Japun
FY 1990 Estimate	Amount Furticipants Rate Amount Participants Nate	1,300	nd allowances
	Amount	54,132	supplement a
1989 Estimate	Rate	63,178 99	payment and
FΥ	ar' wilbants	1.300	
	Almanit	6.1 3	nds provide
FY 1988 Actua.	articipants hate Amon't Far icipants	1,250 63,026.21 63.01.	one may Allowange Funds provide for the ini-
FY	Participants	957.1	A SET

#### (Amounts in Thousands)

FY	FY 1988 Actual		FY 196	Y 1989 Estimate		61 Y4	FY 1990 Estimate		1561 X.3	Litimate	
Participants	Hate	Amount	Participants	Rate	Amount	ts Rate Amount Participants Rate	Kate	Amor	Amount Participants hate	1	Amount
699	\$150.22	\$100	676	\$151.04	£101	691	\$149.49	\$103	569	40,141 <b>8</b>	\$ 10¢
4	F	Free Co.		7		The seal Assessment of the seal of the sea					

Travel Active buty for Training: Funds provide travel and per diem for officers on active duty for training.

	Appropri	21.960
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	hater	*1 504 E
	Amount Participants hate	1,360
	Amount	\$1,947
1 1330 ESTIBIACE	Kate	\$1,497.31
	Participants	1,300
	Amount	\$1,932
I 1989 ESTIMATE	Rate	<b>\$1,486</b> .03
	Participants	1,300
	Amount	.851
1988 ACTUAL	Hate	\$1,473.93
	Participants	1,256

Appropriation: Reserve Personnel, Air Force Budget Program 2: Other Training and Support Budget Activity 2G: Junior ROTC

FY 1991 Estimate - \$ 4,507 FY 1990 Estimate - \$ 4,221 FY 1989 Estimate - \$ 3,926 FY 1988 Actual - \$ 3,535

#### Part I Furpose and Scope

The Uniforms. Issue-in-King Funds provide for issue in-kind uniforms for students enrolled in the Junior ROTC program at secondary education institutions. Fate is a composite of complete issues for new members and partial replacements for other members.

FY 19	FY 1988 Actual		FY 19	FY 1989 Estimate		FY 199	O Estimate		011 A3		
Participants	Rate	Amount	Amount Participants Rate	Rate	Amount	Participants	Rate	Amount	Farticipants Rate Amount Participants hate Amount	hate	Amount
43,744	880.81	<b>8</b> 3,535	46,768	<b>8</b> 83.96	<b>\$</b> 3,926	48,574	\$86.90	84,221	50,250	€4.9.59	\$4,502
				FY LUHB	FY 1982	FY 1920	FY 1991				
Junior	Number of Junior ROTC Units			306	326	335	335				

#### RESERVE PERSONNEL, AIM FUNCE SCHEDULE OF INCREASES AND DECREASES (In Thousands of Dollars)

CTON TOTAL		Amount
FY 1969 Direct Program	•	37.8.5
DCPabsed Enrollments		
- Funding provides for 1,806 additional cadets		
Price Increase		
- Wet increase in cost of clothing		
Total Increases		967
FY 1990 Direct Profilm	4	
ווי. בער פע פ		
ができた。 ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・		
Net increase in cost of clothing.		
Increased Enrollments	.,	
- Funding provides for 1,676 additional cadets.		
Total Increases		87
F7 1991 Direct Problem	4	. (2.4)

HE EHVE FERSONNES, AIR FORSE RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

	196 (A	1988 Actual AY 87 88		1946 (A	1949 Estimate AY 88-89		1690	1990 Estimate AY 89:90		1991	1991 Estimate	
	Begin	Average	End	Begin	Average	End	Begin	Average	End	Begin	Average	End
Senior ROTC (Excluding Scholarship)												
First Year	7,962	7,181	6.400	7,428	6.668	5.908	7,236	6.451	5,666	7,042	6.770	5.4.36
Second Year	1.661	4.166	3,668	4.096	3,545	2.994	4,054	3,555	3,056	3,80	3,395	2.977
Total Basic	(12,626)	(11,347)	(10,068)	(11,524)	(1),213)	(8,902)	(11,230)	(10,006)	(8,722)	(10,905)	(322.6)	(4.9)
Third Year	1.754	1,713	1.672	1,752	1,751	1.750	1,602	1.544	1.486	1 614	1 5.6.4	514
Fourth Year	1.531	1,543	1,555	1,688	1,44,1	1,614	1,847	1.681	1,515	1,613	1.5.15	
Total Advanced	(3,285)	13,256)	(3,:27)	(3,440)	(3,402)	(3,364)	(3,449)	(3.225)	(3,001)	(3, 227)	13,080}	(2,93,)
Five Year Degree Program	130	9	701	081	9,1	132	200	178	156	150	1.37	<del>-</del> -
Total Won Scholarship	16.041	14,719	13,397	15,144	13,771	12,398	14,439	13,409	11,479	14,282	12,882	11,483
S-holagship Frogram												
First Year	148	1.324	1.400	474.	<b>3</b> 0	1.588	1,390	1,442	1,494	1.412	1.465	H
Second Year	1.043	1.042	1.041	1.520	("u", "	1.640	1,450	1,505	1.568	1,531	6.6.7	100
Total Basic	(187,51	(2, 106)	(2,441)	(*66, 1)	(3,086)	(3,228)	(2,840)	(2,551)	(3,062)	12,943)	(7, 9, 1)	1,121,1
Third Year	157	14, 1	1,325	1,476	1,36.9	1,312	1,562	1,495	1.428	1.485	1.41.	1,346
Fourth Year	1,042	1,525	1.408	1,344	1,381	1.338	1,319	1,299	1,279	1.447	105.1	1,335
Total Advanced	(6(6)2)	(2,866)	(2,733)	(17.770)	(7,4,4)	. 2, 5301	(2,841)	(2,794)	(2,707)	(2,77%	7.71	12,964
Five Year Degree Program	<u>ê</u>	128	96	011	Ē	99	06	99	4.5	140	103	41.
Total Scholarship	5,4%	5,360	5,270	5.824	• <b>*</b>	5.824	5.811	5,811	5.811	5.856	Q.,.d.,	3.8.4
Total Enrollment												
First Year	<u>€</u> 5 5	8,505	7,800	H, H52	7. 7. 7.	7,490	8,620	7,893	7,160	8,454	7	7.4.1
Second Year	5,767	5,208	4.709	419.5	•	4.634	5.504	5.004	4 624	5,3.14	4	9
Total Basic	(14.917)	(13,713)	(17.503)	(14,44.8)	1.5 5 . 199	(17,130)	(14,130)	(12,957)	(11,784)	(13,848)	11. 1.73	11.54
inind Year	3,11;	3,054	7.66.7	B7.1.1	9	3,062	3,164	3.034	2,414	3,100	nur	3.81.
Fourth Year	3,173	3,058	2,963	3.632		2.832	3,166	2,980	2,794	2,900	11.00	2.714
Total Advanced	(6,784)	(6, 1.22)	(5,960)	(4,210)	1177(17.31)	(5,894)	(6,330)	(6,019)	(5,708)	(6,000)	(7, 7, 7)	***
Five Year Degree Program	790	544	198	290	<b>*</b> * ·	198	2.4.1	744	198	062	7.	<u>;</u>
Total ROTC Enrollment	164.15	26.079	18.667	K96 0.7	1,600,00	18,200	20,750	19,220	17,690	30,138	B	1.7
Complete ROTC & Commission	3.76	•	2,795	4 v		2,7%	-		2.000			 
Deferred (Exc Fifth Year)		•	•	, i		739	7	180	<b>+</b> C7	·	<del>.</del>	.;
					105							

RESERVE PERSONNEL, AIR FORCE

## RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

# Number of Schools, Civilian and Military Personnel Associated with the Air Force ROTC Program follows.

	End FY 1908	End FY 1989	End EY 1990 FY 1991	ENG ENG
	153	153	150	051
Civilian Personnel (End Strength)	99	20	90	99
Military Personnel (End Strength)	181,1	1.181 1.141	1,121 1,121	1,121

The personnel costs associated with these end strengths are lunded by Air Force Operations and Maintenance at 'Military Personnel Appropriations. NOTE

RECERVE PERSONNEL, AIR SONCE

## JUNIOR RESERVE OFFICER TRAINING CURPS (JROTC) ENROLLMENT

	Begin Sept 1988	Begin Sept. 1989	Begin Sept 1990	Begin Sept 1991	Begin Sept 1992
Freshman	23.527	24,506	25,453	26,331	26,507
Sk phonores	11,569	12,066	12,532	12.964	13,050
Juniors	7,019	7,296	7.517	7.839	7,891
aro.com	2,766	2,900	3,012	3,116	3.137
Total	44.881	46,768	44.574	50.250	585.94

RESERVE PERSONNEL, AIR FORCE

## HEALTH PROFESSIONS SCHOLARSHIP ENROLLMENT

	FY	FY 1988 Actual	14	FY	FY 1989 Estimate	ate	F	FY 1990 Estimate	a te	ργ	FY 1991 Estimate	ا سا
	Beain	Begin Average	End	Begin	Begin Average	End	Bealn	Begin Average End	End	Bekin	Begin Average	<u> </u>
lut Year	277	237	243	252	592	259	259	249	240	240	246	253
2nd Year	342	346	349	361	349	338	338	349	361	361	354	340
3rd Year	345	338	331	342	352	361	361	350	338	338	350	36.1
4th Year	336	335	333	345	<b>* * * * * * * * * *</b>	342	34.2	352	361	361	350	338
Total Enrollment	1.300	1,256	1,256	1,300	1.500	1,300	1.300	1.300	1,300	1,300	1,300	1,300
Completed Program			125			951			125			477
Completed Program active duty deferred			220			217			236			<u> </u>

RESERVE PERCONNEL, AIR FORCE

#### NON-PRIOR ENLISTMENT BONUS

					NON - PRIOR	NON-PRIOR ENLISTMENT BONUS	MI BONUS							
	FY 1988	FY 1988 (Actual)	FY 1989	Y 1989 (Est.)	FY 1990 (Est.)	(Est.)	FY 1991	FY 1991 (Est.)	FY 1992 (Est.)	(Est.)	FY 1993 (Est )	(Est )	FY 1994	FY 1994 (Est.)
	Number	Amount	Number	Amount	Number	Number Amount Number	Number	Amount	Number	Amount	Number	Number Amount	Number Amount	Amount
Prior Obligations	1.946	408	1,903	387	1.054	\$ 185	1.678	# 252	800	# 133		-		ч
Accelerated Payments														
Prior Year Initial & Subsequent Anniversary Payments	1,312	<b>\$</b> 86			1.312	7.61			1.312	197	1,312	147		
Current Year Initial & Subsequent Anniversary Payments			1.512	1,134			1,512	227			1.512	227	15.1	227
Budget Year Initial & Subsequent Anniversary Payments					1,512	1,134			1,512	227			34 0. 1	122
Budger Year . One Intital & Subsequent Anniversary Pryments							1,512	1,134			1,512	227		
Total Initial Payment Anniversary Payments	1,312	# 984 408	1,512	387	1.512	\$1,134 382	1,512	41,134	3,714	557	4,336	<b>s</b> 139	4.0.4	\$ 4.14
Total	3,258	\$1,392	3,415	\$1,521	3,878	41.5.18	4,702	\$ 1,613	3,714	1557	4.336	150 .	<b>\$</b> 70',	<b>\$</b>

RESERVE PERSONNEL, AIR FORCE

#### PRIOR ENLISTMENT BONUS

	FY 1988	FY 1988 (Actual) FY	FY 1980	1980 (Est.)	FY 1990 (Est.)	(Est.)	FY 1991 (Est.)	(Est.)	FY 1992 (Egt.)	(Egt.)	FY 1993 (Est.)	(Est.)	FY 1994 (Est.)	(Est.)
	Number	Number Amount Number	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	642	642 # 161	909	152	448	112	448	112	295	# 74		•		•
Accelerated Payments														
Prior Year Initial & Subsequent Anniversary Payments	532	483	532	133	532	133	434	601	434	109	434	109		
Current Year Instial & Subsequent Anniversary Payments			708	648	708	1.1.1	708	177	886	147	ខុងម	147	864	147
Budget Year Initial & Subsequent Anniversary Payments					006	918	006	225	00%	225	732	183	732	183
budget Year + One Initial & Subsequent Anniversary Payments							1,285	1, 188	1,284	321	1.284	321	1,012	273
Total Initial Payment Anniversary Payments	532 642	# 483 161	708	8 048 285	900	4 816 422	1,284	\$1,188 623	3,501	876	3,038	760	्य ख र	£ 003
Total	1.174	1,174 \$ 644	1,846	<b>€</b> 933	2,588	\$1.23a	3,774	81,811	3,501	928 \$	3,038	760	; <del>;</del>	900

NESERVE PENSONNEL, AIR FORCE

#### RECNLISTMENT BONUS

	FY 1988	FY 1988 (Actual)	FY 1980 (Est.)	(Est.)	FY 1990 (Est.)	(E3t )	FY 1991 (Est.)	(Est.)	FY 1992 (Est.)	(Est.)	FY 1993	FY 1993 (Est.)	FY 1994 (Est.)	(Est.)
	Number	Number Amount Number	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount
Prior Obligations	3,284	3,284 # 654	2.101	160	1,584	\$ 377	1.392	348	1,103	276		•		
Accelerated Payments														
Prior Year Initial & Subsequent Anniversary Payments	1.135	1,080	1,135	284	1,135	784	1.024	256	1.024	256	1,024	256		
Current Year Initial & Subsequent Anniversary Payments			1,128	1,080	1,128	242	1,128	282	1,032	258	1.032	258	1,032	258
Budget Year Intial & Subsequent Anniversary Payments					1,344	1,240	1,344	336	1,344	336	1,152	897*		883
Budget Year + One Instial & Subsequent Annsversary Payments							1,488	1.380	1,488	372	1,488	372	272.5	318
T <u>otal</u> Initial Payment Anniversary Payments	1,135	\$1,080 654	1,128	\$1,080 744	1,344	\$1,248 943	1,488 4,888	\$1,380 1,222	5.991	1,498	4,696	* 1.174	8, 4. 6	<b>*</b> 864
Total	4.419	4.419 \$1,734	4.364	€1,824	5.191	161 .: \$	6,376	\$2,602	166.3	\$1,498	4.696	\$1.174	3,456	£ 864